

FREMONT COUNTY SCHOOL DISTRICT #1

2023-2024

BUDGET



Be it resolved that the following amounts be appropriated as the budget figures for the fiscal year 2023-2024:

FUNDS (Fund Number)	Fiscal Year 2023-2024 BUDGET
General Fund (01)	\$ 28,741,675.00
Special Revenue Fund (20)	\$ 6,000,000.00
Major Maintenance Fund (27)	\$ 3,000,000.00
Capital Projects Funds (30,32)	\$ 4,000,000.00
Enterprise Funds (51,52,53,57)	\$ 1,430,000.00
Insurance Fund (60)	\$ 150,000.00
Activity Fund (80)	\$ 1,000,000.00

Be it further resolved that pursuant to Wyoming Statute, Fremont County School District One levy 25 mills on the assessed value of all taxable property for the foundation program revenue, 1 mill on the same property for use by the Fremont County School District One Recreation Board, .5 mill on the same property for use by the Fremont County School District One students by the Fremont County BOCES.

To: Mike Harris, Superintendent
Board of Trustees

From: Travis Sweeney, Business Manager

Date: July 9, 2023

RE: Budget 2023 - 2024

In the 2022-2023 school year, FCSD #1 spent approximately 100.53% of its \$28,015,931 budgeted expenditures. FCSD #1 received 103.10% of its estimated General Fund revenues in FY 2023, which equated to \$28,861,071.

FY 2022-23	Budgeted	Expended	Variance
GF w/o Reimbursables	21,051,687	21,136,155	(84,468)
Transportation	1,399,563	1,772,302	(372,739)
SPED	5,564,681	5,269,691	294,990
Totals	28,015,931	28,178,148	(162,217)

Budget 2023-2024

FY 2023-24	Estimated Funding	Budgeted Expenditures	Variance
GF w/o Reimbursables	21,963,563	21,433,198	530,365
Transportation	1,464,354	1,650,787	(186,433)
SPED	5,269,691	5,657,689	(387,998)
Totals	28,697,608	28,741,675	(44,067)

As you can see, the budget for FY 2023-2024 is projected to be a deficit budget in the amount of \$44,067 more or less a balanced budget. These amounts include the items that were negotiated during the spring, as well as the amount the District will have to pay out for the early retirement incentive that has been offered in years past. The District will pay the final installment during FY 2024. Also, if you look at the budgeted amounts from FY 2022-2023 and compare that to the estimated numbers for FY 2023-2024 you will see a rather large increase;

this is due in large part to the increase in base salaries, and the District covering the increase to health insurance premiums for FY 2024.

Other Considerations

When reviewing this budget please keep in mind the following: during the week of July 3rd, the Wyoming Association of School Business Officials held an emergency meeting. The purpose of that meeting was to discuss the WDE 100, this is the spreadsheet that district's use to estimate revenues for the next fiscal year, and the problems associated with the timing and functionality of said spreadsheet. In normal years, districts usually have the final version of the funding spreadsheet to estimate budgets for the next fiscal year in mid-May. We learned that the current spreadsheet is not working properly, and there have been two revisions just last week! Districts more than likely will not see the final, corrected spreadsheet until late July. Well past the date of our budget hearing. Once the spreadsheet is corrected, it will go to the Legislative Service Office for certification, and then another round of certification with the State of Wyoming's consultants, Piccus & Odden. With all this being said, I don't believe there will be any earth shattering effects for FCSD #1, once the model is corrected, but just keep in mind I don't have the same confidence in our revenue numbers as in years past.

One other legislative item to make you aware of is the change in how our 30% carryover amount is calculated. During the 2023 legislative session, SF0052 was passed, affecting how special education is funded in Wyoming. In years past, the 100% reimbursement that districts receive for special education was lumped in with our school foundation payments, with the changes from SF0052, districts receive their 100% reimbursement outside of the funding model. This change occurred immediately after passage of the legislation. How this affects us is as such, for FY 2023, our 30% carryover would normally be calculated on a Foundation Guarantee of \$28,001,864, but with the change, our carryover is calculated on a \$22,670,059 Foundation Guarantee, after taking out our \$5,331,805 SPED reimbursement amount. So instead of having a 30% balance

mark of \$8,400,559, our 30% limit is \$6,801,017. Based on figures I have calculated we are sitting at an approximate balance of \$6,691,491, which equates to approximately 29%.

FCSD #1 continues to see declines in Average Daily Membership (ADM), which is the main driving factor for revenues for the General Fund. The District's funded ADM for FY 2023 was 1,685.544, going into FY 2024, we ended with a funding ADM of 1,655.279, this is a reduction of 30.265 ADM. Based on a couple of different projections, we will continue to see declines in ADM for the foreseeable future. With this being said, we will need to make large adjustments to our expenditures for the future. We will continue to monitor this situation.

Food Service continues to be doing well. Ms. McConnell and her staff continue to provide healthy, nutritious and tasteful meals for the students of FCSD #1. Funding for Food Service continues to be a topic of discussion at both the State and Federal level, there has been some discussions to provide free meals to all students regardless of income status. We will continue to monitor this situation.

In regards to the Swimming Pool, we saw a flat subsidization from the General Fund, in FY 2022 this subsidization was \$372,000, compared to \$375,000 in FY 2023. As we continue to move forward we are continuously looking at ways to even further reduce the pool's reliance on the General Fund.

The Transportation department continues to operate as well as can be expected with the shortage of drivers available. Mr. Peevey and his department continue to go above and beyond to meet the needs of all transportation requests. Special education funding is down slightly, mostly due to the fact that the District only had one placed student in a residential facility.

As you are all aware the District received a substantial amount of Federal Funding due to the COVID pandemic. The District continues to utilize these funds, which will run out in September of 2024. One of the larger expenditures is for the complete revamping of the HVAC system on the Pathfinder side of the

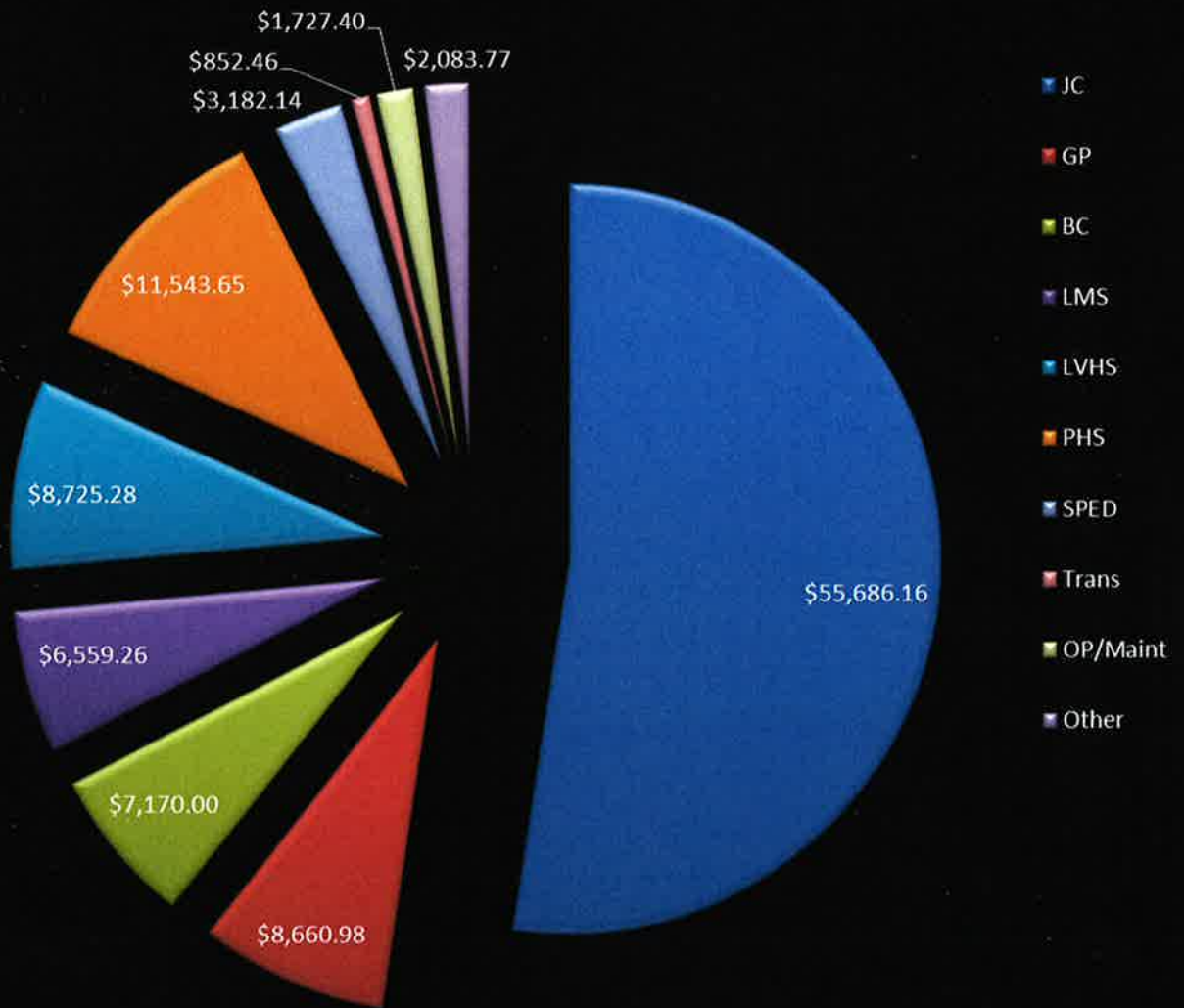
Administration building. We hope to have this project completed, or at least substantial completion early on in the 2023-2024 school year.

The District continues to work through the effects of Senate File 60, passed during the 2021 legislative session, and revamped during the 2022 legislative session. If you recall this legislation changed how our ad valorem taxes from mineral production are calculated and collected. The process is very cumbersome to say the least. We continue to work closely with both the County Assessor and Treasurer to try and figure out solid estimates for each fiscal year. FCSD #1 was the host for two meetings this spring with all Fremont County School Districts, as well as the County Assessor and Treasurer. The Assessor and Treasurer have been very helpful to Districts in Fremont County in providing guidance for navigating these changes.

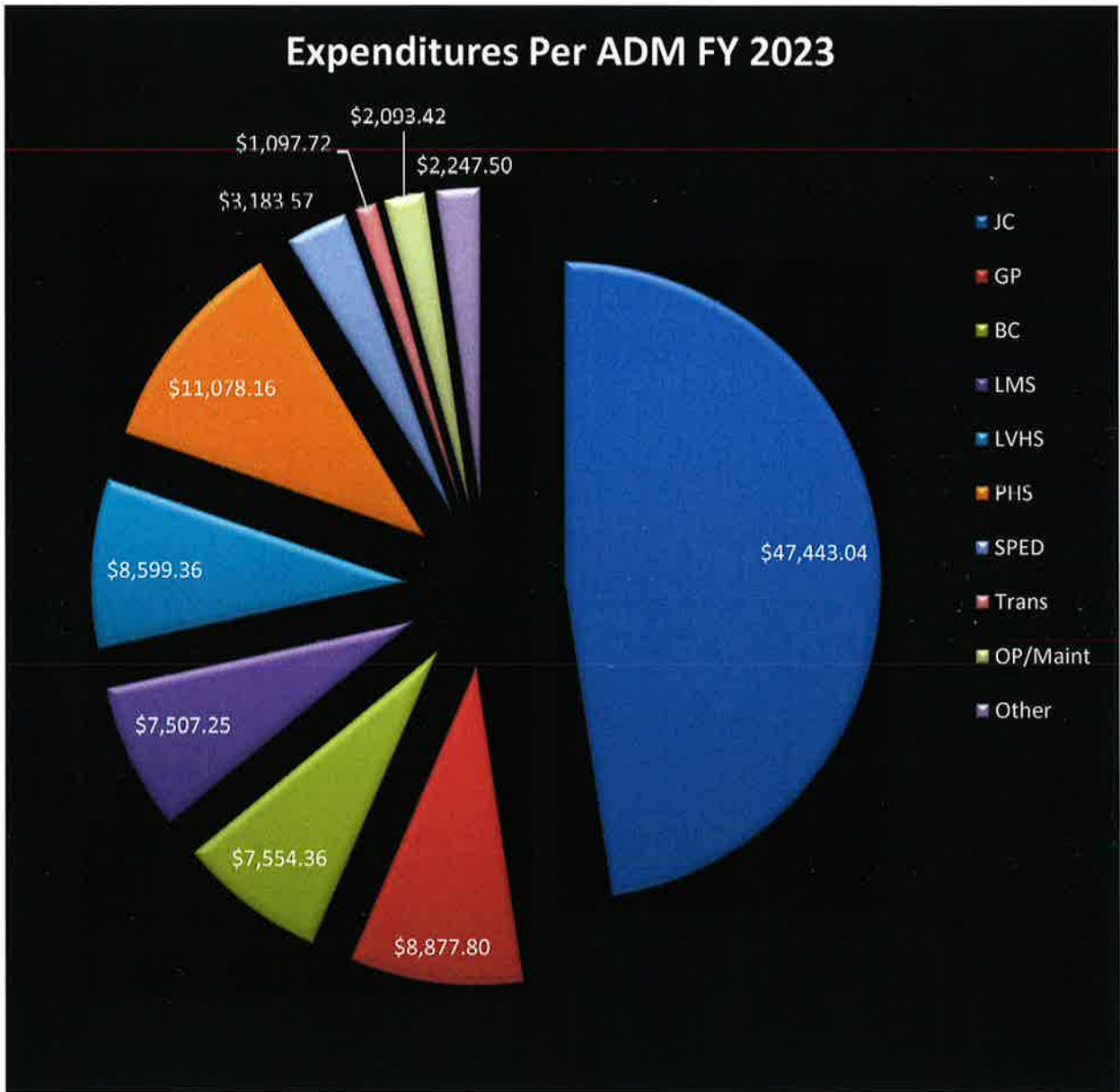
The District continues to be in sound financial status at the current time, however, as I am sure you are all aware of, the State of Wyoming continues to have a revenue issue with the decline in the mineral extraction industry and School District funding being directly tied to that. We will need to continue to monitor and lobby our legislative body in order to work towards a more sound and consistent form of revenue for our education system here in the State of Wyoming. There are continued discussions at the legislative level concerning teacher retainage and recruitment, the District will continue to monitor these discussions, with the hopes of the legislature possibly doing something to increase compensation levels for District staff.

Hopefully, I have given you enough financial information to provide you a foundation for questions you may have at the budget hearing. If there is more information you would like me to provide, or if you have questions, please feel free to contact me.

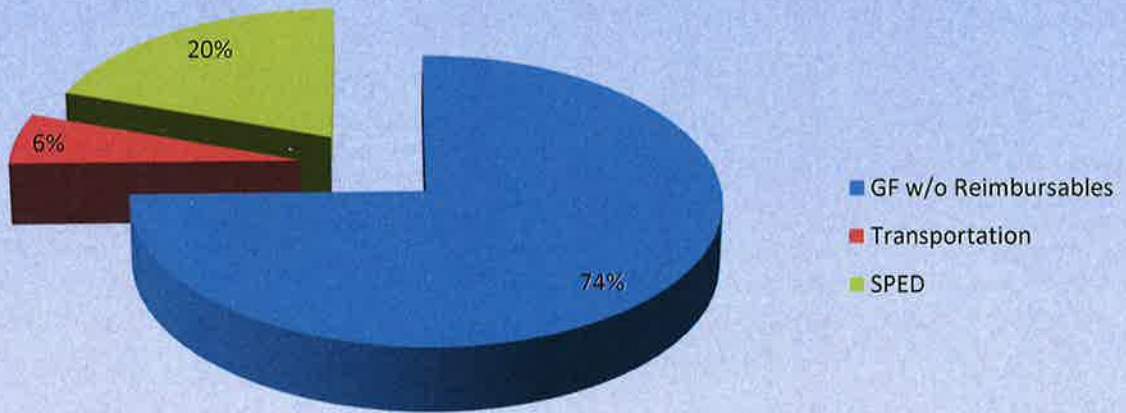
Expenditures Per ADM FY 2022



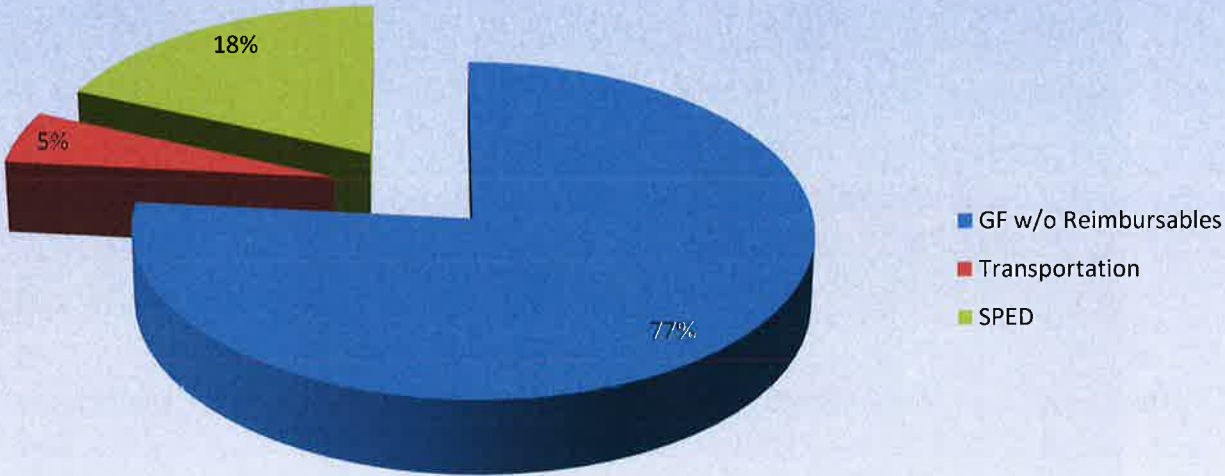
Expenditures Per ADM FY 2023



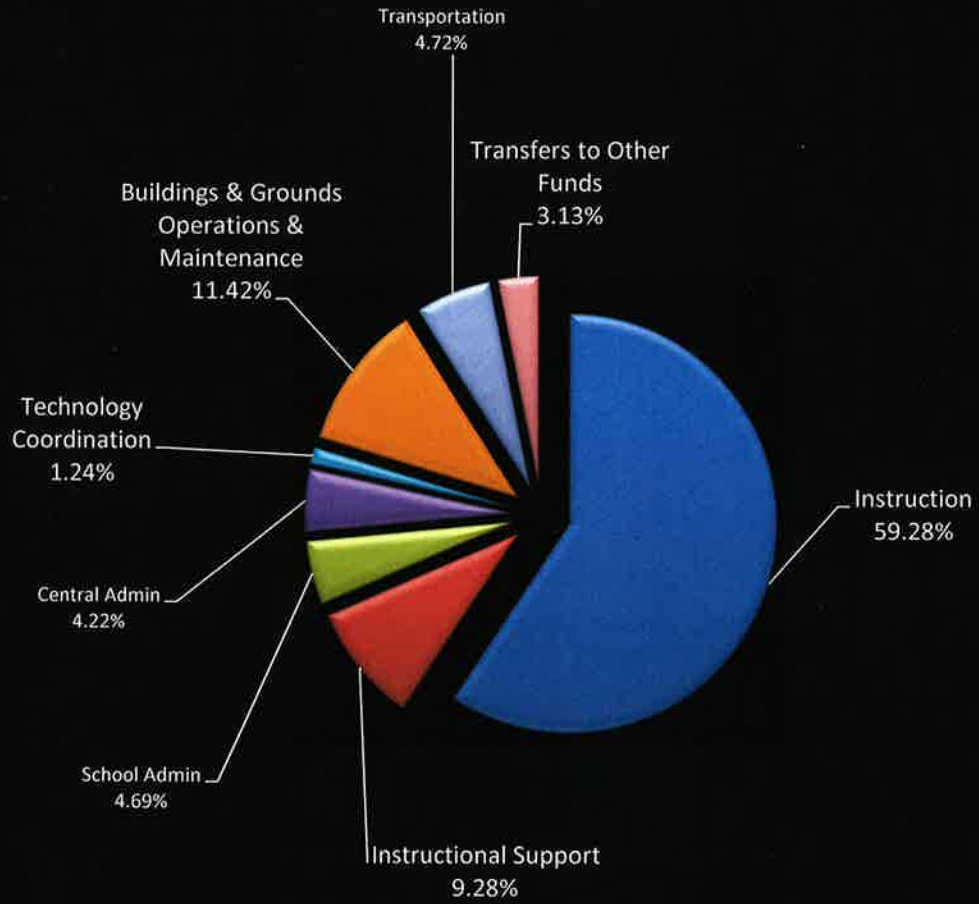
Estimated Expenditures FY 2024 \$28,741,675



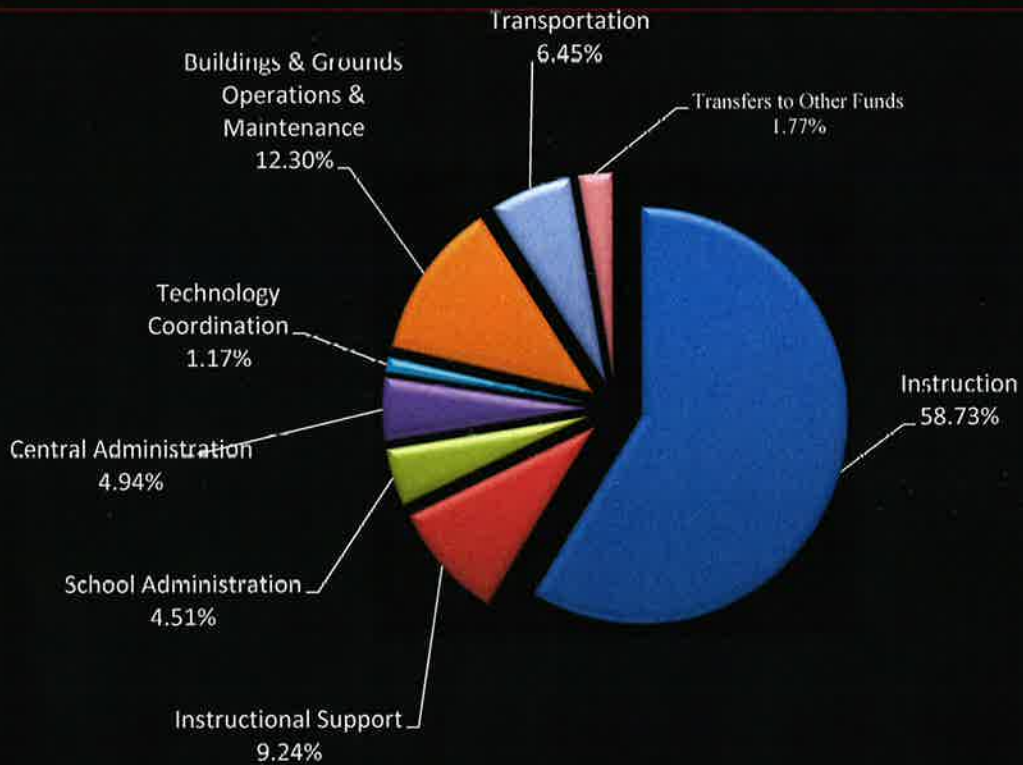
Estimated Funding FY 2024 \$28,697,608



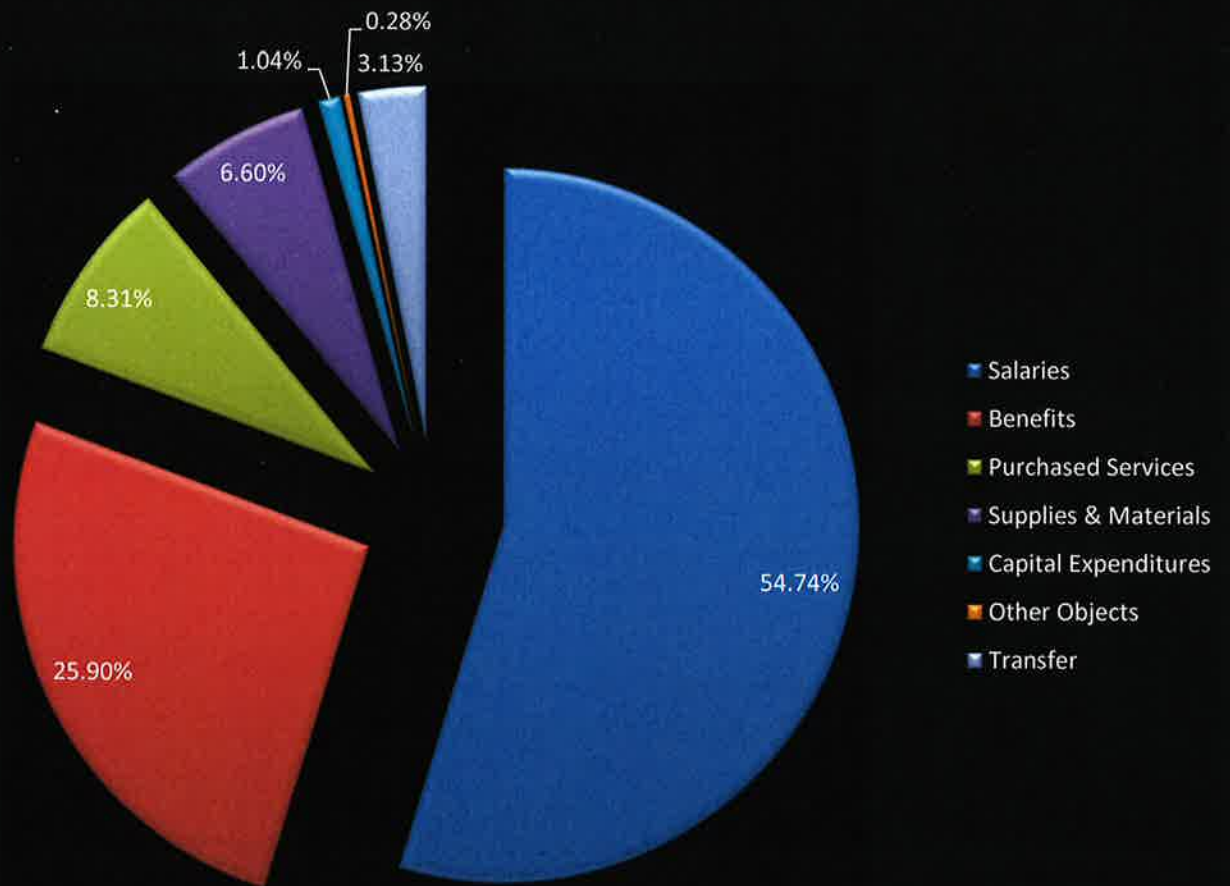
2023-2024 BUDGETED EXPENDITURES \$28,741,675



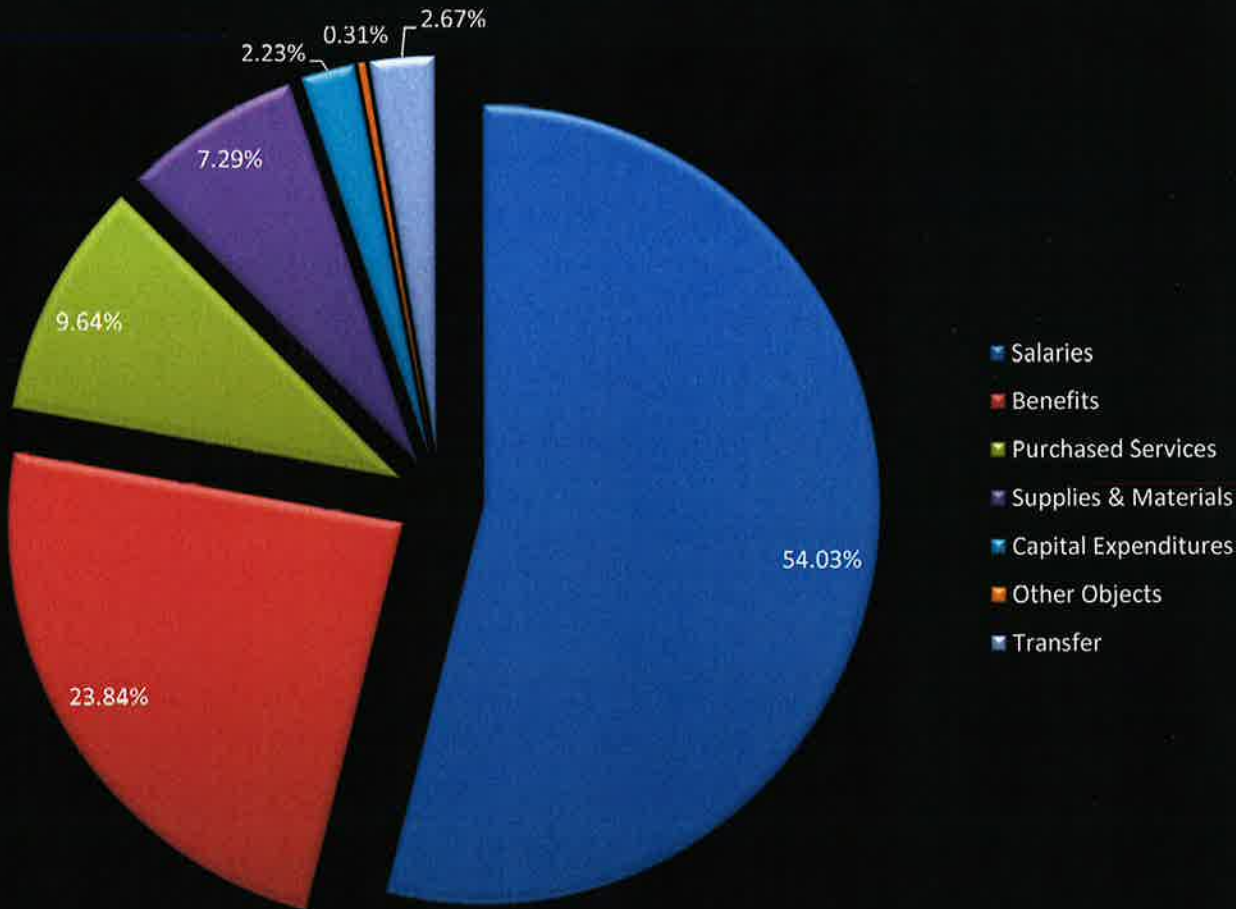
2022-2023 ESTIMATED EXPENDITURES \$28,178,148



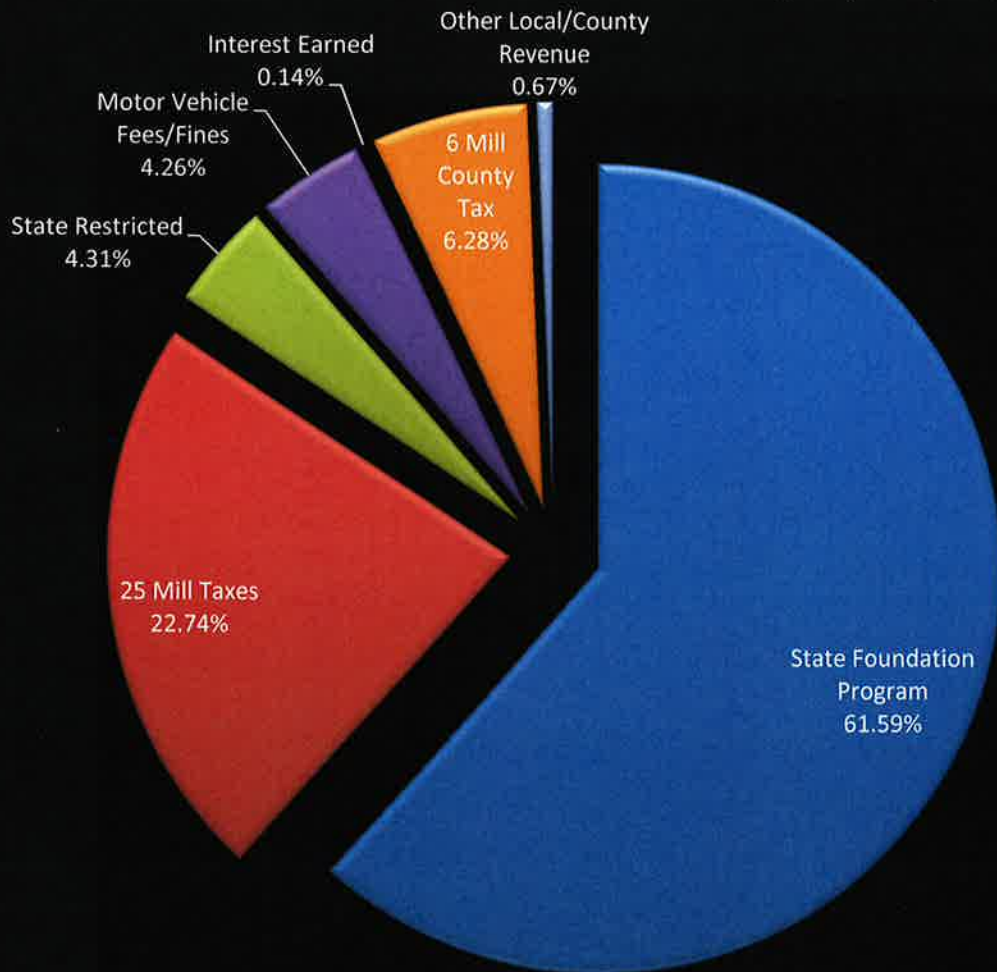
2023-2024 BUDGETED EXPENDITURES BY OBJECT CODE



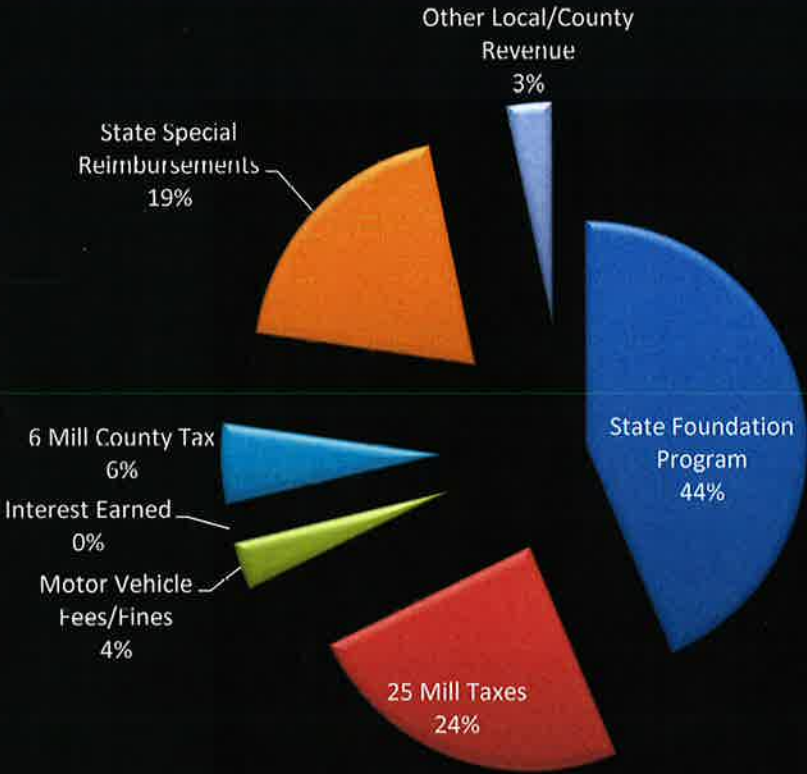
2022-2023 ESTIMATED EXPENDITURES BY OBJECT CODE



2022-2023 ESTIMATED REVENUE - \$28,861,071



2023-2024 BUDGETED REVENUE - \$28,697,608



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DESCRIPTION		FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
Gannett Peak Elementary				
01-1110-003-000-000-111	SALARIES	2,045,754	2,005,438	1,990,815
01-1110-003-000-000-113	CLASSIFIED SALARIES	80,541	70,958	83,865
01-1110-003-000-000-121	TEMP SALARY/CERTIFIED	30,000	56,420	40,000
01-1110-003-000-000-123	TEMP SALARY/OTHER NONCERT	5,000	8,785	5,000
01-1110-003-000-000-211	FICA/CERT	158,795	150,797	155,357
01-1110-003-000-000-213	FICA/CLASSIFIED	6,544	6,094	6,798
01-1110-003-000-000-221	WYOMING RETIREMENT/CERT	336,064	328,315	327,549
01-1110-003-000-000-223	WYOMING RETIREMENT/CLASS	13,386	11,584	13,938
01-1110-003-000-000-231	HEALTH BENEFITS/CERT	400,187	386,668	438,830
01-1110-003-000-000-233	HEALTH BENEFITS/CLASSIF	29,543	24,106	32,730
01-1110-003-000-000-241	WORKMANS COMP/CERTIFIED	2,355	2,040	1,377
01-1110-003-000-000-313	STAFF SERVICES	2,000	428	1,100
01-1110-003-000-000-319	OTHER PROF & TECH SERV	15,000	14,777	12,000
01-1110-003-000-000-323	REPAIR & MAINTENANCE	0	35,540	0
01-1110-003-000-000-325	RENTALS	18,967	17,003	53,000
01-1110-003-000-000-332	TRAVEL	10,000	6,704	10,000
01-1110-003-000-000-340	COMMUNICATIONS	0	0	0
01-1110-003-000-000-360	PRINTING & BINDING	0	0	0
01-1110-003-000-000-410	SUPPLIES	50,000	38,784	45,000
01-1110-003-000-000-411	COMPUTER SOFTWARE	2,000	0	0
01-1110-003-000-000-420	TEXTBOOKS	0	0	0
01-1110-003-000-000-540	EQUIPMENT/FIXED ASSETS	3,000	3,087	2,000
01-1110-003-000-000-541	COMPUTER EQUIPMENT	0	0	0
01-1110-003-000-000-640	DUES & FEES	1,000	945	0
01-1110-003-002-000-410	SUPPLIES	6,000	6,795	5,400
01-1110-003-008-000-410	SUPPLIES	3,000	1,609	2,000
01-1110-003-043-000-323	REPAIR & MAINTENANCE	0	0	0
01-1110-003-043-000-410	SUPPLIES	3,000	1,145	1,500
01-1110-003-080-000-410	PBIS SUPPLIES	6,000	4,084	4,000
01-1110-003-100-000-410	SUPPLIES	5,600	4,013	3,600
01-1110-003-100-000-420	TEXTBOOKS	0	0	0
01-1110-003-101-000-410	SUPPLIES	5,600	5,320	3,600
01-1110-003-101-000-440	PERIODICALS	0	0	0
01-1110-003-102-000-410	SUPPLIES	0	3,568	0
01-1110-003-102-000-420	TEXTBOOKS	5,600	0	3,600
01-1110-003-103-000-410	SUPPLIES	4,800	4,075	3,600
01-1110-003-103-000-420	TEXTBOOKS	0	0	0

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1110-003-130-000-319	0	0	0
01-1110-003-130-000-323	0	0	0
01-1110-003-130-000-410	0	0	0
01-1110-003-130-000-541	0	0	0
01-1110-003-550-000-410	1,000	0	800
Gannett Peak Elementary	3,250,736	3,199,082	3,247,459
Baldwin Creek Elementary			
01-1110-004-000-000-111	854,432	845,983	789,723
01-1110-004-000-000-113	12,877	13,119	13,991
01-1110-004-000-000-121	30,000	21,670	35,000
01-1110-004-000-000-123	0	1,330	0
01-1110-004-000-000-211	67,659	63,355	63,091
01-1110-004-000-000-212	0	-21	0
01-1110-004-000-000-213	985	1,060	1,070
01-1110-004-000-000-221	142,007	138,215	131,252
01-1110-004-000-000-222	0	0	0
01-1110-004-000-000-223	2,140	2,004	2,325
01-1110-004-000-000-231	163,784	162,850	176,683
01-1110-004-000-000-233	5,909	5,830	6,546
01-1110-004-000-000-241	603	2,061	629
01-1110-004-000-000-313	0	20	0
01-1110-004-000-000-319	0	899	4,400
01-1110-004-000-000-323	10,000	12,040	8,000
01-1110-004-000-000-325	6,500	5,764	20,000
01-1110-004-000-000-332	12,500	694	16,000
01-1110-004-000-000-340	0	0	0
01-1110-004-000-000-360	2,000	0	600
01-1110-004-000-000-410	40,700	37,169	36,000
01-1110-004-000-000-411	7,500	0	6,000
01-1110-004-000-000-420	10,000	3,502	5,000
01-1110-004-000-000-540	0	0	0
01-1110-004-000-000-541	45,000	54,150	39,500
01-1110-004-000-000-640	2,000	0	2,400
01-1110-004-002-000-410	1,900	0	1,900
01-1110-004-002-000-541	0	0	0
01-1110-004-008-000-410	1,900	2,313	1,900
01-1110-004-043-000-410	250	270	250

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1110-004-080-000-410	7,000	3,075	7,000
SUPPLIES			
01-1110-004-104-000-410	4,200	3,058	0
SUPPLIES			
01-1110-004-105-000-410	4,200	2,995	0
SUPPLIES			
01-1110-004-130-000-323	0	0	0
REPAIR & MAINTENANCE			
01-1110-004-130-000-410	700	419	0
SUPPLIES			
01-1110-004-130-000-411	0	0	0
COMPUTER SOFTWARE			
01-1110-004-130-000-541	250	158	0
COMPUTER EQUIPMENT			
01-1110-004-136-000-410	0	0	0
SUPPLIES			
01-1110-004-550-000-410	1,000	1,067	1,000
SUPPLIES			
Baldwin Creek Elementary	1,437,995	1,385,050	1,370,261
TOTAL			
Jeffrey City Elementary			
01-1110-006-000-000-111	80,875	88,175	0
SALARIES			
01-1110-006-000-000-113	0	0	0
CLASSIFIED SALARIES			
01-1110-006-000-000-121	1,000	0	1,000
TEMP SALARY/CERTIFIED			
01-1110-006-000-000-211	6,263	6,217	77
FICA/CERT			
01-1110-006-000-000-213	0	0	0
FICA/NON CERT			
01-1110-006-000-000-221	11,779	11,780	0
WYOMING RETIREMENT/CERT			
01-1110-006-000-000-223	0	0	0
WYOMING RETIREMENT/CLASS			
01-1110-006-000-000-231	11,817	8,818	0
HEALTH BENEFITS/CERT			
01-1110-006-000-000-233	0	0	0
HEALTH BENEFITS/CLASSIF			
01-1110-006-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-1110-006-000-000-323	600	207	500
REPAIR & MAINTENANCE			
01-1110-006-000-000-325	0	0	0
RENTALS			
01-1110-006-000-000-332	0	694	0
TRAVEL			
01-1110-006-000-000-410	6,000	474	4,000
SUPPLIES			
01-1110-006-100-000-410	0	0	0
KINDER SUPPLIES			
01-1110-006-000-000-411	0	0	0
COMPUTER SOFTWARE			
01-1110-006-000-000-420	0	0	0
TEXTBOOKS			
01-1110-006-000-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-1110-006-000-000-541	0	0	0
COMPUTER EQUIPMENT			
Jeffrey City Elementary	118,335	116,365	5,577
TOTAL			
Lander Middle School			
01-1120-050-000-000-111	1,404,925	1,379,990	1,374,900
SALARIES			
01-1120-050-000-000-113	3,653	2,668	3,966
CLASSIFIED SALARIES			
01-1120-050-000-000-121	35,000	44,181	40,000
TEMP SALARY/CERTIFIED			
01-1120-050-000-000-123	3,000	945	3,000
TEMP SALARY/OTHER NONCERT			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1120-050-000-000-211	110,154	105,522	108,240
01-1120-050-000-000-213	509	276	533
01-1120-050-000-000-221	232,451	227,623	228,508
01-1120-050-000-000-223	607	420	659
01-1120-050-000-000-231	271,791	255,365	292,932
01-1120-050-000-000-233	0	0	0
01-1120-050-000-000-241	6,811	4,588	6,170
01-1120-050-000-000-313	0	5	0
01-1120-050-000-000-319	0	1,659	0
01-1120-050-000-000-323	0	21,585	0
01-1120-050-000-000-325	20,584	24,633	40,000
01-1120-050-000-000-332	0	0	0
01-1120-050-000-000-410	31,200	31,233	25,000
01-1120-050-000-000-411	0	0	0
01-1120-050-000-000-420	1,000	444	500
01-1120-050-000-000-540	0	320	0
01-1120-050-000-000-541	0	320	0
01-1120-050-000-000-640	500	0	0
01-1120-050-002-000-410	3,000	3,942	3,000
01-1120-050-002-000-440	0	0	0
01-1120-050-005-000-410	1,500	3,468	1,500
01-1120-050-005-000-420	0	0	0
01-1120-050-008-000-332	0	0	0
01-1120-050-008-000-410	2,000	2,050	2,000
01-1120-050-011-000-410	1,200	1,240	1,200
01-1120-050-013-000-323	0	0	0
01-1120-050-013-000-410	2,000	1,640	2,000
01-1120-050-013-000-420	0	0	0
01-1120-050-013-000-440	0	0	0
01-1120-050-013-000-540	0	0	0
01-1120-050-015-000-410	8,000	581	2,000
01-1120-050-015-000-420	0	0	0
01-1120-050-043-000-319	0	0	0
01-1120-050-043-000-323	0	0	0
01-1120-050-043-000-410	5,000	570	4,000
01-1120-050-043-000-420	0	0	0
01-1120-050-062-000-323	2,000	-1,579	2,000
01-1120-050-062-000-410	0	452	2,000

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1120-050-062-000-420	0	0	0
TEXTBOOKS			
01-1120-050-062-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-1120-050-073-000-323	0	0	0
REPAIR & MAINTENANCE			
01-1120-050-073-000-410	3,000	2,937	3,000
SUPPLIES			
01-1120-050-074-000-323	0	0	0
REPAIR & MAINTENANCE			
01-1120-050-074-000-410	3,000	1,916	2,000
SUPPLIES			
01-1120-050-086-000-410	0	0	0
6TH GRADE PBIS			
01-1120-050-087-000-410	0	0	0
7TH GRADE PBIS			
01-1120-050-088-000-410	0	0	0
8th GRADE PBIS			
01-1120-050-107-000-410	0	0	0
7th GRADE SUPPLIES			
01-1120-050-108-000-410	0	0	0
8th GRADE SUPPLIES			
01-1120-050-115-000-410	500	1,115	0
SUPPLIES			
01-1120-050-130-000-323	0	0	1,500
REPAIR & MAINTENANCE			
01-1120-050-130-000-410	0	0	0
SUPPLIES			
01-1120-050-131-000-410	0	0	0
LANDER MIDDLE SCHOOL ELECTIVES			
01-1120-050-132-000-410	10,000	9,721	7,850
SCHOOLWIDE PBIS			
Lander Middle School	2,163,385	2,129,830	2,158,459
TOTAL			
Lander Valley High School			
01-1130-055-000-000-111	1,547,004	1,521,622	1,634,469
SALARIES			
01-1130-055-000-000-113	78,543	79,066	82,299
CLASSIFIED SALARIES			
01-1130-055-000-000-121	65,000	59,475	70,000
TEMP SALARY/CERTIFIED			
01-1130-055-000-000-123	2,000	6,140	2,000
TEMP SALARY/OTHER NONCERT			
01-1130-055-000-000-211	123,318	118,124	130,392
FICA/CERT			
01-1130-055-000-000-213	6,162	6,495	6,449
FICA/CLASSIFIED			
01-1130-055-000-000-221	252,126	246,449	265,832
WYOMING RETIREMENT/CERT			
01-1130-055-000-000-223	13,054	11,279	13,678
WYOMING RETIREMENT/CLASS			
01-1130-055-000-000-231	308,424	297,913	358,883
HEALTH BENEFITS/CERT			
01-1130-055-000-000-233	23,634	20,978	26,184
HEALTH BENEFITS/CLASSIF			
01-1130-055-000-000-241	7,538	6,468	6,804
WORKMANS COMP/CERTIFIED			
01-1130-055-000-000-313	7,500	11,501	6,000
STAFF SERVICES			
01-1130-055-000-000-319	21,000	23,287	16,800
OTHER PROF & TECH SERV			
01-1130-055-000-000-322	100	65	80
CLEANING SERVICES			
01-1130-055-000-000-323	0	6,154	0
REPAIR & MAINTENANCE			
01-1130-055-000-000-325	26,000	25,144	30,000
RENTALS			
01-1130-055-000-000-332	10,000	8,622	8,000
TRAVEL			
01-1130-055-000-000-340	100	0	80
COMMUNICATIONS			
01-1130-055-000-000-360	2,000	1,254	1,600
PRINTING & BINDING			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1130-055-000-000-410	23,000	22,420	18,400
01-1130-055-000-000-411	5,000	5,141	4,000
01-1130-055-000-000-420	500	150	400
01-1130-055-000-000-540	9,650	6,424	7,720
01-1130-055-000-000-541	45,000	57,760	44,000
01-1130-055-000-000-640	500	1,357	400
01-1130-055-002-000-323	500	0	400
01-1130-055-002-000-332	1,400	1,407	1,120
01-1130-055-002-000-410	14,000	8,048	11,200
01-1130-055-002-000-420	0	0	0
01-1130-055-002-000-440	0	0	0
01-1130-055-002-000-540	0	0	0
01-1130-055-002-000-640	350	102	280
01-1130-055-005-000-410	1,000	885	800
01-1130-055-005-000-420	2,500	145	2,000
01-1130-055-006-000-410	1,000	195	800
01-1130-055-006-000-420	300	0	240
01-1130-055-006-000-640	0	156	0
01-1130-055-008-000-323	0	0	0
01-1130-055-008-000-332	500	223	400
01-1130-055-008-000-410	4,800	5,031	3,840
01-1130-055-011-000-332	0	0	0
01-1130-055-011-000-360	0	0	0
01-1130-055-011-000-410	2,500	6,382	2,000
01-1130-055-011-000-411	0	0	0
01-1130-055-011-000-420	0	0	0
01-1130-055-011-000-640	0	0	0
01-1130-055-013-000-323	250	0	200
01-1130-055-013-000-410	13,500	10,349	10,800
01-1130-055-013-000-420	250	-163	200
01-1130-055-013-000-540	800	1,124	640
01-1130-055-015-000-332	450	0	360
01-1130-055-015-000-410	800	464	640
01-1130-055-015-000-420	0	-90	0
01-1130-055-015-000-440	550	0	440
01-1130-055-024-000-319	6,000	8,156	4,800
01-1130-055-024-000-410	4,000	6,955	3,200
01-1130-055-025-000-410	2,800	2,884	2,240

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1130-055-043-000-319	0	0	0
OTHER PROF & TECH SERV			
01-1130-055-043-000-323	250	320	200
REPAIR & MAINTENANCE			
01-1130-055-043-000-332	2,850	10,831	2,280
TRAVEL			
01-1130-055-043-000-410	500	37	400
SUPPLIES			
01-1130-055-043-000-420	1,500	1,146	1,200
TEXTBOOKS			
01-1130-055-043-000-640	1,800	1,787	1,440
DUES & FEES			
01-1130-055-064-000-319	250	325	200
OTHER PROF & TECH SERV			
01-1130-055-064-000-322	1,500	0	1,200
CLEANING SERVICES			
01-1130-055-064-000-323	2,900	6,907	2,320
REPAIR & MAINTENANCE			
01-1130-055-064-000-332	3,500	8,306	2,800
TRAVEL			
01-1130-055-064-000-410	450	621	360
SUPPLIES			
01-1130-055-064-000-420	750	1,982	600
TEXTBOOKS			
01-1130-055-064-000-540	2,000	1,174	1,600
EQUIPMENT/FIXED ASSETS			
01-1130-055-064-000-640	800	480	640
DUES & FEES			
01-1130-055-123-000-323	0	0	0
REPAIR & MAINTENANCE			
01-1130-055-123-000-410	0	0	0
SUPPLIES			
01-1130-055-123-000-411	0	0	0
COMPUTER SOFTWARE			
Lander Valley High School	2,654,452	2,629,455	2,796,311
Pathfinder High School			
01-1130-056-000-000-111	245,963	257,687	284,614
SALARIES			
01-1130-056-000-000-113	0	971	0
CLASSIFIED SALARIES			
01-1130-056-000-000-121	11,000	3,207	15,000
TEMP SALARY/CERTIFIED			
01-1130-056-000-000-123	2,000	1,834	2,000
TEMP SALARY/OTHER NONCERT			
01-1130-056-000-000-133	0	0	0
OVERTIME			
01-1130-056-000-000-211	19,658	16,604	22,920
FICA/CERT			
01-1130-056-000-000-213	153	215	153
FICA/CLASSIFIED			
01-1130-056-000-000-221	40,879	40,667	47,303
WYOMING RETIREMENT/CERT			
01-1130-056-000-000-223	0	161	0
WYOMING RETIREMENT/CLASS			
01-1130-056-000-000-231	49,395	51,050	65,995
HEALTH BENEFITS/CERT			
01-1130-056-000-000-233	0	300	0
HEALTH BENEFITS/CLASSIF			
01-1130-056-000-000-241	388	1,121	929
WORKMANS COMP/CERTIFIED			
01-1130-056-000-000-319	3,000	3,319	3,000
OTHER PROF & TECH SERV			
01-1130-056-000-000-323	0	7,319	0
REPAIR & MAINTENANCE			
01-1130-056-000-000-325	0	301	8,000
RENTALS			
01-1130-056-000-000-332	0	115	2,000
TRAVEL			
01-1130-056-000-000-340	300	447	400
COMMUNICATIONS			
01-1130-056-000-000-360	1,000	1,325	2,000
PRINTING & BINDING			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1130-056-000-000-410	16,000	12,954	16,000
01-1130-056-000-000-411	1,500	0	2,500
01-1130-056-000-000-420	2,500	763	1,000
01-1130-056-000-000-440	100	0	0
01-1130-056-000-000-540	7,000	148	3,200
01-1130-056-000-000-541	0	0	5,000
01-1130-056-000-000-542	1,000	0	1,500
01-1130-056-000-000-640	1,000	569	1,800
01-1130-056-080-000-410	8,200	10,377	8,500
Pathfinder High School	411,035	411,455	493,814
Special Education			
01-1210-000-000-000-111	1,666,540	1,584,153	1,670,138
01-1210-000-000-000-113	1,192,307	1,101,754	1,198,499
01-1210-000-000-000-121	13,000	56,335	20,000
01-1210-000-000-000-123	15,000	40,219	15,000
01-1210-000-000-000-211	128,485	122,453	129,296
01-1210-000-000-000-213	92,359	84,330	92,833
01-1210-000-000-000-221	275,061	263,935	277,577
01-1210-000-000-000-223	194,837	174,352	199,191
01-1210-000-000-000-231	307,842	282,296	352,446
01-1210-000-000-000-233	597,059	519,742	613,373
01-1210-000-000-000-241	27,275	15,336	26,785
01-1210-000-000-000243	19,578	13,151	19,666
01-1210-000-000-000-319	522,000	521,808	512,000
01-1210-000-000-000-323	0	0	0
01-1210-000-000-000-325	0	0	0
01-1210-000-000-000-332	500	445	1,000
01-1210-000-000-000-340	200	185	200
01-1210-000-000-000-410	1,000	2,506	3,000
01-1210-000-000-000-420	0	0	0
01-1210-000-000-000-440	0	0	0
01-1210-000-000-000-540	0	0	0
01-1210-000-000-000-541	0	0	0
01-1210-000-000-000-640	0	0	0
01-1210-002-000-000-410	0	0	0
01-1210-003-000-000-410	1,500	631	1,000
01-1210-004-000-000-410	1,000	276	500

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1210-050-000-410	1,500	2,016	1,500
01-1210-055-000-000-410	1,000	967	1,000
Special Education	5,058,042	4,786,888	5,135,002
Tuition			
01-1250-000-000-000-371	100,000	83,174	100,000
Tuition	100,000	83,174	100,000
Summer School & Extended Day			
01-1265-000-000-000-111	0	41,770	75,000
01-1265-000-000-000-113	0	0	25,000
01-1265-000-000-000-211	0	3,116	5,738
01-1265-000-000-000-213	0	0	1,913
01-1265-000-000-000-221	0	6,942	12,840
01-1265-000-000-000-223	0	0	4,280
01-1265-000-000-000-231	0	1,221	0
01-1265-000-000-000-233	0	145	0
01-1265-000-000-000-319	0	0	500
01-1265-000-000-000-332	0	0	0
01-1265-000-000-000-410	0	0	0
01-1265-000-000-000-420	0	0	0
01-1265-000-000-000-540	0	0	0
01-1265-000-000-000-541	0	0	0
01-1265-000-000-000-640	0	0	0
Summer School & Extended Day	0	53,194	125,270
Homebound Services			
01-1280-000-000-000-111	7,500	60	7,500
01-1280-000-000-000-211	574	5	574
01-1280-000-000-000-221	0	10	0
Homebound Services	8,074	75	8,074
Other Special Programs			
01-1290-000-000-000-111	56,195	77,274	83,468
01-1290-000-000-000-211	4,299	5,314	6,385
01-1290-000-000-000-221	9,240	12,587	13,773
01-1290-000-000-000-231	11,817	18,154	23,831
01-1290-000-000-000-241	928	607	1,136

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1290-000-000-310	0	8,248	0
01-1290-000-000-319	0	0	0
01-1290-000-000-410	0	1,959	0
Other Special Programs	82,479	124,144	128,592
Elementary School Activities			
01-1410-000-000-332	0	0	0
01-1410-000-000-410	0	0	0
01-1410-002-000-000-111	0	0	0
01-1410-002-000-000-211	0	0	0
01-1410-002-000-000-221	0	0	0
01-1410-002-000-000-332	0	0	0
01-1410-003-000-000-111	0	0	0
01-1410-003-000-000-211	0	0	0
01-1410-003-000-000-221	0	0	0
01-1410-003-000-000-332	0	0	0
01-1410-003-000-000-410	0	0	0
01-1410-004-000-000-111	0	0	0
01-1410-004-000-000-211	0	0	0
01-1410-004-000-000-221	0	0	0
01-1410-004-000-000-332	0	0	0
01-1410-050-000-000-211	0	0	0
01-1410-050-000-000-221	0	0	0
Elementary School Activities	0	0	0
Middle School Activities			
01-1420-000-000-000-332	0	0	0
01-1420-000-000-000-410	0	0	0
01-1420-050-000-000-111	115,000	124,574	115,000
01-1420-050-000-000-113	0	0	0
01-1420-050-000-000-211	8,798	9,530	8,798
01-1420-050-000-000-213	0	0	0
01-1420-050-000-000-221	20,263	10,870	20,263
01-1420-050-000-000-223	0	0	0
01-1420-050-000-000-231	0	57	0
01-1420-050-000-000-241	0	345	0
01-1420-050-067-000-319	20,000	30,957	22,000
01-1420-050-067-000-332	3,000	2,726	2,000

DESCRIPTION	FY 2023 Budget		FY 2023 Actual		FY 2024 Budget	
01-1420-050-067-000-410	SUPPLIES	2,500	11,857	2,500	11,857	2,500
01-1420-050-067-000-540	EQUIPMENT/FIXED ASSETS	0	0	0	0	0
01-1420-050-067-000-542	ATHLETIC EQUIPMENT/SUPPLY	1,500	6,536	1,500	6,536	0
01-1420-050-067-000-640	DUES & FEES	1,000	0	1,000	0	1,000
Middle School Activities	TOTAL	172,061	197,450	172,061	197,450	171,561
High School Activities						
01-1430-055-000-000-111	SALARIES	432,000	514,843	432,000	514,843	447,000
01-1430-055-000-000-211	FICA/CERT	33,048	39,226	33,048	39,226	34,196
01-1430-055-000-000-221	WYOMING RETIREMENT/CERT	73,958	62,781	73,958	62,781	76,526
01-1430-055-000-000-231	HEALTH BENEFITS/CERT	11,817	24,354	11,817	24,354	13,092
01-1430-055-000-000-241	WORKMANS COMP/CERTIFIED	0	907	0	907	0
01-1430-055-000-000-319	OTHER PROF & TECH SERV	63,330	84,050	63,330	84,050	65,480
01-1430-055-000-000-325	RENTALS	500	1,000	500	1,000	500
01-1430-055-000-000-332	TRAVEL	6,000	16,566	6,000	16,566	6,000
01-1430-055-000-000-340	COMMUNICATIONS	0	0	0	0	0
01-1430-055-000-000-360	PRINTING & BINDING	2,500	4,943	2,500	4,943	2,500
01-1430-055-000-000-410	SUPPLIES	17,000	16,794	17,000	16,794	15,000
01-1430-055-000-000-411	COMPUTER SOFTWARE	0	0	0	0	0
01-1430-055-000-000-542	ATHLETIC EQUIPMENT/SUPPLY	1,000	0	1,000	0	0
01-1430-055-000-000-640	DUES & FEES	7,500	14,765	7,500	14,765	7,500
01-1430-055-004-000-332	TRAVEL	8,000	5,124	8,000	5,124	8,000
01-1430-055-004-000-410	SUPPLIES	0	0	0	0	0
01-1430-055-004-000-640	DUES & FEES	0	1,440	0	1,440	0
01-1430-055-024-000-323	REPAIR & MAINTENANCE	0	217	0	217	0
01-1430-055-024-000-332	TRAVEL	8,000	24,833	8,000	24,833	10,000
01-1430-055-024-000-410	SUPPLIES	2,000	2,010	2,000	2,010	2,000
01-1430-055-024-000-542	ATHLETIC EQUIPMENT/SUPPLY	0	1,389	0	1,389	0
01-1430-055-024-000-640	DUES & FEES	1,000	445	1,000	445	1,000
01-1430-055-025-000-332	TRAVEL	7,000	8,290	7,000	8,290	7,000
01-1430-055-025-000-410	SUPPLIES	1,500	504	1,500	504	1,500
01-1430-055-025-000-640	DUES & FEES	500	700	500	700	500
01-1430-055-026-000-332	TRAVEL	9,000	9,805	9,000	9,805	9,000
01-1430-055-026-000-410	SUPPLIES	1,000	2,630	1,000	2,630	1,000
01-1430-055-026-000-640	DUES & FEES	500	425	500	425	500
01-1430-055-027-000-332	TRAVEL	4,500	11,428	4,500	11,428	6,000
01-1430-055-027-000-410	SUPPLIES	500	260	500	260	500
01-1430-055-027-000-411	COMPUTER SOFTWARE	0	0	0	0	0

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1430-055-027-000-440	0	0	0
01-1430-055-027-000-640	2,000	1,294	1,000
01-1430-055-028-000-325	600	0	1,000
01-1430-055-028-000-360	0	0	0
01-1430-055-028-000-410	0	1,452	0
01-1430-055-029-000-410	1,000	2,559	0
01-1430-055-031-000-323	3,000	765	3,000
01-1430-055-031-000-332	1,000	0	1,000
01-1430-055-031-000-410	1,000	11,520	1,000
01-1430-055-038-000-332	8,000	11,462	8,000
01-1430-055-038-000-410	500	1,317	500
01-1430-055-039-000-332	9,000	13,012	9,000
01-1430-055-039-000-410	1,000	940	1,000
01-1430-055-039-000-640	500	425	500
01-1430-055-040-000-332	8,000	11,086	8,000
01-1430-055-040-000-410	500	1,334	500
01-1430-055-044-000-332	1,000	1,190	1,000
01-1430-055-044-000-410	360	890	360
01-1430-055-044-000-640	750	0	750
01-1430-055-056-000-323	0	0	0
01-1430-055-056-000-332	3,500	4,101	3,500
01-1430-055-056-000-410	1,500	4,087	1,500
01-1430-055-057-000-332	9,500	12,628	9,500
01-1430-055-057-000-410	1,500	4,901	1,500
01-1430-055-057-000-540	0	0	0
01-1430-055-057-000-542	500	0	500
01-1430-055-057-000-640	1,500	755	1,500
01-1430-055-058-000-319	0	0	0
01-1430-055-058-000-332	9,000	11,231	9,000
01-1430-055-058-000-410	3,000	2,191	3,000
01-1430-055-060-000-332	1,800	3,760	1,800
01-1430-055-060-000-410	500	0	500
01-1430-055-060-000-640	500	100	500
01-1430-055-114-000-332	0	0	0
01-1430-055-114-000-410	0	0	0
01-1430-055-116-000-332	750	645	1,000
01-1430-055-116-000-410	1,500	1,582	1,500
01-1430-055-124-000-332	6,700	6,857	6,700

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1430-055-124-000-410	1,500	1,549	1,500
01-1430-055-124-000-640	650	0	0
01-1430-055-129-000-332	6,700	5,410	6,700
01-1430-055-129-000-410	2,000	2,758	1,500
01-1430-055-129-000-640	650	0	0
High School Activities	783,613	971,531	803,104
Vocational Ed			
01-1530-055-000-000-111	299,557	287,875	310,257
01-1530-055-000-000-211	22,916	21,211	23,735
01-1530-055-000-000-221	49,786	47,844	51,565
01-1530-055-000-000-231	59,085	60,080	66,687
01-1530-055-000-000-241	3,974	2,998	4,114
01-1530-055-000-000-319	0	6,688	0
01-1530-055-001-000-332	8,000	8,796	6,400
01-1530-055-001-000-410	7,500	-2,182	6,000
01-1530-055-001-000-540	500	0	400
01-1530-055-003-000-332	0	0	0
01-1530-055-003-000-410	500	1,491	400
01-1530-055-003-000-420	1,100	725	880
01-1530-055-003-000-440	0	0	0
01-1530-055-003-000-541	0	0	0
01-1530-055-003-000-640	500	360	400
01-1530-055-009-000-323	400	0	320
01-1530-055-009-000-332	1,200	0	960
01-1530-055-009-000-410	8,000	11,197	6,400
01-1530-055-009-000-420	0	0	0
01-1530-055-009-000-440	0	0	0
01-1530-055-009-000-540	0	0	0
01-1530-055-010-000-323	0	0	0
01-1530-055-010-000-410	9,000	2,743	7,200
01-1530-055-010-000-420	0	0	0
01-1530-055-029-000-323	0	0	0
01-1530-055-029-000-410	0	0	0
01-1530-055-029-000-411	0	0	0
01-1530-055-029-000-420	0	0	0
01-1530-055-029-000-541	0	0	0
01-1530-055-030-000-322	0	0	0

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-1530-055-030-000-323	0	0	0
REPAIR & MAINTENANCE			
01-1530-055-030-000-332	0	0	0
TRAVEL			
01-1530-055-030-000-410	7,500	8,591	6,000
SUPPLIES			
01-1530-055-030-000-411	1,000	0	800
COMPUTER SOFTWARE			
01-1530-055-030-000-420	0	0	0
TEXTBOOKS			
01-1530-055-030-000-440	0	0	0
PERIODICALS			
01-1530-055-030-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-1530-055-030-000-541	0	0	0
COMPUTER EQUIPMENT			
01-1530-055-030-000-640	0	0	0
DUES & FEES			
01-1530-055-054-000-410	2,000	1,908	1,600
SUPPLIES			
Vocational Ed	482,518	460,325	494,117
TOTAL			
Guidance Programs			
01-2110-004-000-000-410	5,000	3,022	2,800
SUPPLIES			
01-2110-050-000-000-111	72,517	72,517	74,098
SALARIES			
01-2110-050-000-000-211	5,548	5,548	5,668
FICA/CERT			
01-2110-050-000-000-221	12,052	12,052	12,315
WYOMING RETIREMENT/CERT			
01-2110-050-000-000-231	11,817	12,027	13,092
HEALTH BENEFITS/CERT			
01-2110-050-000-000-241	0	0	0
WORKERS' COMPENSATION			
01-2110-050-000-000-410	0	0	0
SUPPLIES			
01-2110-055-000-000-111	171,558	141,526	146,380
SALARIES			
01-2110-055-000-000-113	35,212	32,785	37,998
CLASSIFIED SALARIES			
01-2110-055-000-000-123	1,000	953	1,000
TEMP SALARY/OTHER NONCERT			
01-2110-055-000-000-211	13,124	9,923	11,198
FICA/CERT			
01-2110-055-000-000-213	2,770	1,739	2,983
FICA/CLASSIFIED			
01-2110-055-000-000-221	28,513	23,522	24,328
WYOMING RETIREMENT/CERT			
01-2110-055-000-000-223	5,852	5,444	6,315
WYOMING RETIREMENT/CLASS			
01-2110-055-000-000-231	29,543	24,256	27,411
HEALTH BENEFITS/CERT			
01-2110-055-000-000-233	11,817	12,020	14,319
HEALTH BENEFITS/CLASSIF			
01-2110-055-000-000-241	0	0	0
WORKERS' COMPENSATION			
01-2110-055-000-000-243	588	2	635
WORKMANS COMP/CLASSIFIED			
01-2110-055-000-000-319	0	0	0
PURCHASED SERVICES			
01-2110-055-000-000-323	0	0	0
REPAIR & MAINTENANCE			
01-2110-055-000-000-332	900	1,066	720
TRAVEL			
01-2110-055-000-000-360	500	0	400
PRINTING & BINDING			
01-2110-055-000-000-410	2,000	10,425	1,600
SUPPLIES			
01-2110-055-000-000-411	0	0	0
SOFTWARE			
01-2110-055-000-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-2110-055-000-000-640		0	129
DUES & FEES			
01-2110-056-000-000-111	28,488	25,632	26,438
SALARIES			
01-2110-056-000-000-211	0	1,962	0
FICA/CERT			
01-2110-056-000-000-221	0	4,262	0
WYOMING RETIREMENT/CERT			
01-2110-056-000-000-231	0	6,008	0
HEALTH BENEFITS/CERT			
01-2110-056-000-000-241	0	0	0
WORKERS' COMPENSATION			
Guidance Programs	410,311	406,820	383,261
TOTAL			
Assessment Services			
01 2117 000 000 000 319	0	0	0
Assessment services			
01 2117 003 000 000 410	0	0	25,000
SUPPLIES			
01 2117 004 000 000 410	0	0	0
SUPPLIES			
01 2117 050 000 000 410	0	0	0
SUPPLIES			
01 2117 055 000 000 410	0	0	0
SUPPLIES			
01 2117 056 000 000 410	2,000	1,868	2,000
SUPPLIES			
01 2117 006 000 000 410	0	0	0
SUPPLIES			
Assessment Services	2,000	1,868	27,000
Social Workers'			
01-2123-000-000-000-111	256,888	253,021	260,038
SALARIES			
01-2123-000-000-000-211	19,652	18,356	19,893
FICA/CERT			
01-2123-000-000-000-221	42,695	42,055	43,218
WYOMING RETIREMENT/CERT			
01-2123-000-000-000-231	53,177	50,629	60,141
HEALTH BENEFITS/CERT			
01-2123-000-000-000-241	4,290	1,539	4,343
WORKERS COMP			
01-2123-000-000-000-410	0	0	0
SUPPLIES			
Social Workers'	376,701	365,600	387,632
TOTAL			
Student Activity Services			
01-2124-000-000-000-411	0	0	0
COMPUTER SOFTWARE			
Student Activity Services	0	0	0
Health Programs			
01-2130-000-000-000-113	0	0	0
CLASSIFIED SALARIES			
01-2130-000-000-000-123	0	0	0
TEMP SALARY/OTHER NONCERT			
01-2130-000-000-000-213	0	0	0
FICA/CLASSIFIED			
01-2130-000-000-000-233	0	0	0
HEALTH BENEFITS/CLASSIF			
Health Programs	0	0	0
TOTAL			

DESCRIPTION		FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
Nurses				
01-2134-000-000-111	SALARIES	0	0	0
01-2134-000-000-113	CLASSIFIED SALARIES	0	0	0
01-2134-000-000-121	TEMP SALARY/CERTIFIED	0	0	0
01-2134-000-000-123	TEMP SALARY/OTHER NONCERT	0	0	0
01-2134-000-000-211	FICA/CERT	0	0	0
01-2134-000-000-213	FICA/CLASSIFIED	0	0	0
01-2134-000-000-221	WYOMING RETIREMENT/CERT	0	0	0
01-2134-000-000-223	WYOMING RETIREMENT/CLASS	0	0	0
01-2134-000-000-231	HEALTH BENEFITS/CERT	0	0	0
01-2134-000-000-233	HEALTH BENEFITS/CLASSIF	0	0	0
01-2134-000-000-241	WORKMANS COMP/CERTIFIED	0	0	0
01-2134-000-000-319	PURCHASED SERVICES	0	0	0
01-2134-000-000-323	REPAIR & MAINTENANCE	0	0	0
01-2134-000-000-332	TRAVEL	0	0	0
01-2134-000-000-410	SUPPLIES	2,000	5,516	5,000
01-2134-002-000-113	CLASSIFIED SALARIES	0	0	0
01-2134-002-000-123	TEMP SALARY/OTHER NONCERT	0	0	0
01-2134-002-000-133	OVERTIME SALARY/OTHER NON	0	0	0
01-2134-002-000-213	FICA/CLASSIFIED	0	0	0
01-2134-002-000-223	WYOMING RETIREMENT/CLASS	0	0	0
01-2134-002-000-233	HEALTH BENEFITS/CLASSIF	0	0	0
01-2134-002-000-241	WORKMANS COMP/CERTIFIED	0	0	0
01-2134-002-000-332	TRAVEL	0	0	0
01-2134-002-000-340	COMMUNICATIONS	0	0	0
01-2134-002-000-410	SUPPLIES	0	0	0
01-2134-002-000-540	EQUIPMENT/FIXED ASSETS	0	0	0
01-2134-003-000-111	SALARY	36,766	300	38,307
01-2134-003-000-113	CLASSIFIED SALARIES	39,935	74,851	42,133
01-2134-003-000-123	TEMP SALARY/OTHER NONCERT	1,000	985	1,000
01-2134-003-000-133	OVERTIME SALARY/OTHER NON	1,000	102	1,000
01-2134-003-000-211	FICA/CERT	2,813	23	2,931
01-2134-003-000-213	FICA/CLASSIFIED	3,208	4,968	3,376
01-2134-003-000-221	WYOMING RETIREMENT	6,044	0	6,300
01-2134-003-000-223	WYOMING RETIREMENT/CLASS	6,637	12,359	7,002
01-2134-003-000-231	HEALTH BENEFITS	7,917	0	9,594
01-2134-003-000-233	HEALTH BENEFITS/CLASSIF	11,817	20,315	13,092
01-2134-003-000-241	WORKMANS COMP/CERTIFIED	299	0	312

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-2134-003-000-000-243	667	498	704
WORKMANS COMP/CLASSIFIED			
01-2134-003-000-000-319	0	0	0
OTHER PROF & TECH SERV			
01-2134-003-000-000-323	0	0	0
REPAIR & MAINTENANCE			
01-2134-003-000-000-332	2,000	0	2,000
TRAVEL			
01-2134-003-000-000-340	0	0	0
COMMUNICATIONS			
01-2134-003-000-000-410	850	859	1,000
SUPPLIES			
01-2134-004-000-000-111	18,109	300	18,868
SALARY			
01-2134-004-000-000-113	25,568	43,343	27,717
CLASSIFIED SALARIES			
01-2134-004-000-000-123	2,000	209	2,000
TEMP SALARY/OTHER NONCERT			
01-2134-004-000-000-133	0	385	500
OVERTIME SALARY/OTHER NON			
01-2134-004-000-000-211	1,385	23	1,443
FICA/CERT			
01-2134-004-000-000-213	2,109	2,479	2,312
FICA/CLASSIFIED			
01-2134-004-000-000-221	2,977	0	3,103
WYOMING RETIREMENT			
01-2134-004-000-000-223	4,249	7,225	4,607
WYOMING RETIREMENT/CLASS			
01-2134-004-000-000-231	3,900	0	4,725
HEALT BENEFITS			
01-2134-004-000-000-233	11,817	16,467	14,319
HEALTH BENEFITS/CLASSIF			
01-2134-004-000-000-241	299	0	312
WORKMANS COMP/CERTIFIED			
01-2134-004-000-000-243	427	242	463
WORKMANS COMP/CLASSIFIED			
01-2134-004-000-000-319	0	0	0
OTHER PROF & TECH SERV			
01-2134-004-000-000-323	0	0	0
REPAIR AND MAINTENANCE			
01-2134-004-000-000-332	0	0	0
TRAVEL			
01-2134-004-000-000-340	0	0	0
COMMUNICATIONS			
01-2134-004-000-000-410	500	1,019	800
SUPPLIES			
01-2134-050-000-000-111	27,838	0	26,988
SALARIES			
01-2134-050-000-000-113	28,379	27,803	30,728
CLASSIFIED SALARIES			
01-2134-050-000-000-123	1,000	682	1,000
TEMP SALARY/OTHER NONCERT			
01-2134-050-000-000-133	0	0	800
OVERTIME SALARY/OTHER NON			
01-2134-050-000-000-211	2,130	0	2,065
FICA/CERT			
01-2134-050-000-000-213	2,171	2,179	2,351
FICA/CLASSIFIED			
01-2134-050-000-000-221	4,577	0	4,435
WYOMING RETIREMENT/CERT			
01-2134-050-000-000-223	4,717	4,631	5,107
WYOMING RETIREMENT/CLASS			
01-2134-050-000-000-231	5,909	0	6,546
HEALTH BENEFITS/CERT			
01-2134-050-000-000-233	300	93	300
HEALTH BENEFITS/CLASSIF			
01-2134-050-000-000-241	460	0	446
WORKMANS COMP/CERTIFIED			
01-2134-050-000-000-243	474	8	513
WORKMANS COMP/CLASSIFIED			
01-2134-050-000-000-319	0	0	0
OTHER PROF & TECH SERV			
01-2134-050-000-000-323	0	0	0
REPAIR & MAINTENANCE			
01-2134-050-000-000-332	0	0	0
TRAVEL			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-2134-050-000-000-340	0	0	0
01-2134-050-000-000-410	750	744	1,000
01-2134-055-000-000-111	27,838	0	26,988
01-2134-055-000-000-113	0	0	0
01-2134-055-000-000-133	0	0	0
01-2134-055-000-000-211	2,129	0	2,064
01-2134-055-000-000-213	0	0	0
01-2134-055-000-000-221	4,577	0	4,435
01-2134-055-000-000-223	0	0	0
01-2134-055-000-000-231	5,909	0	6,546
01-2134-055-000-000-233	0	0	0
01-2134-055-000-000-241	460	0	446
01-2134-055-000-000-319	0	0	0
01-2134-055-000-000-323	0	0	0
01-2134-055-000-000-332	1,000	317	2,000
01-2134-055-000-000-340	0	0	0
01-2134-055-000-000-410	500	760	750
01-2134-056-000-000-340	600	0	600
01-2134-056-000-000-410	200	294	250
Nurses	318,208	229,978	341,275
Psychological Program			
01-2140-000-000-000-111	176,650	177,900	180,450
01-2140-000-000-000-211	13,284	13,088	13,575
01-2140-000-000-000-221	29,359	29,567	29,991
01-2140-000-000-000-231	23,634	24,170	27,411
01-2140-000-000-000-241	2,950	2,349	3,014
01-2140-000-000-000-270	0	0	0
01-2140-000-000-000-332	0	0	0
01-2140-000-000-000-410	1,000	0	1,000
Psychological Program	246,878	247,074	255,440
Staff Training			
01-2210-055-000-000-243	0	0	0
Staff Training	0	0	0
Instruction and Curriculum			
01-2212-000-000-000-112	76,850	81,170	78,975

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-2212-000-000-113	66,725	50,044	38,827
CLASSIFIED SALARIES			
01-2212-000-000-212	5,879	6,197	6,042
FICA/NON CERT			
01-2212-000-000-213	5,104	3,816	2,970
FICA/CLASSIFIED			
01-2212-000-000-222	12,673	13,349	13,026
WYOMING RETIREMENT/NO CER			
01-2212-000-000-223	11,090	8,317	6,453
WYOMING RETIREMENT/CLASS			
01-2212-000-000-232	8,863	9,013	9,819
HEALTH BENEFITS/NON CERT			
01-2212-000-000-233	11,817	8,894	9,819
HEALTH BENEFITS/CLASSIF			
01-2212-000-000-319	15,000	10,107	10,000
OTHER PROF & TECH SERV			
01-2212-000-000-323	0	0	0
REPAIR & MAINTENANCE			
01-2212-000-000-332	2,000	4,480	2,000
TRAVEL			
01-2212-000-000-340	0	168	0
COMMUNICATIONS			
01-2212-000-000-360	0	0	0
PRINTING & BINDING			
01-2212-000-000-410	120,000	85,735	120,000
SUPPLIES			
01-2212-000-000-411	60,000	55,688	55,200
COMPUTER SOFTWARE			
01-2212-000-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-2212-000-000-541	0	0	0
COMPUTER EQUIPMENT			
01-2212-000-000-640	600	779	500
DUES & FEES			
Instruction and Curriculum	396,601	337,756	353,630
Staff Development			
01-2213-000-000-111	0	0	0
SALARIES			
01-2213-000-000-211	0	0	0
FICA/CERT			
01-2213-000-000-221	0	0	0
WYOMING RETIREMENT/CERT			
01-2213-000-000-231	0	0	0
HEALTH BENEFITS/CERT			
01-2213-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-2213-000-000-312	25,000	15,013	25,000
INSTR PROG IMPROV SERVICE			
01-2213-000-000-332	500	0	500
TRAVEL			
01-2213-000-000-410	0	0	0
SUPPLIES			
Staff Development	25,500	15,013	25,500
Instructional Facilitators			
01-2215-000-000-111	276,725	242,052	197,298
SALARIES			
01-2215-000-000-211	21,169	18,408	15,093
FICA/CERT			
01-2215-000-000-221	45,992	40,229	32,791
WYOMING RETIREMENT/CERT			
01-2215-000-000-231	49,631	42,114	37,967
HEALTH BENEFITS/CERT			
01-2215-000-000-312	0	0	0
INSTR PROG IMPROV SERVICE			
01-2215-000-000-319	0	0	0
OTHER PROF & TECH SERV			
01-2215-000-000-332	0	0	0
TRAVEL			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-2215-000-000-410	0	0	0
01-2215-000-000-540	0	0	0
01-2215-000-000-541	0	0	0
01-2215-000-000-640	0	0	0
Instructional Facilitators	393,518	342,803	283,148
Library Media			
01-2220-002-000-000-111	0	0	0
01-2220-002-000-000-211	0	0	0
01-2220-002-000-000-221	0	0	0
01-2220-002-000-000-231	0	0	0
01-2220-002-000-000-319	0	0	0
01-2220-002-000-000-410	0	0	0
01-2220-002-000-000-411	0	0	0
01-2220-002-000-000-430	0	0	0
01-2220-002-000-000-440	0	0	0
01-2220-003-000-000-111	65,275	65,275	57,575
01-2220-003-000-000-113	13,694	13,694	14,629
01-2220-003-000-000-211	4,994	4,994	4,404
01-2220-003-000-000-213	1,048	1,048	1,119
01-2220-003-000-000-221	10,849	10,849	9,569
01-2220-003-000-000-223	2,276	2,276	2,431
01-2220-003-000-000-231	11,817	11,817	13,092
01-2220-003-000-000-233	5,909	5,909	7,160
01-2220-003-000-000-319	1,000	1,000	1,000
01-2220-003-000-000-323	0	0	0
01-2220-003-000-000-410	0	0	0
01-2220-003-000-000-411	0	0	0
01-2220-003-000-000-430	15,000	15,000	15,000
01-2220-003-000-000-440	0	0	0
01-2220-003-000-000-490	0	0	0
01-2220-003-000-000-540	0	0	0
01-2220-003-000-000-590	0	0	0
01-2220-003-001-000-211	0	0	0
01-2220-003-001-000-221	0	0	0
01-2220-004-000-000-111	62,575	62,575	64,875
01-2220-004-000-000-211	4,787	3,995	4,963
01-2220-004-000-000-221	10,400	10,400	10,782

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-2220-004-000-000-231	11,817	12,209	14,319
HEALTH BENEFITS/CERT			
01-2220-004-000-000-319	650	1,770	650
OTHER PROF & TECH SERV			
01-2220-004-000-000-323	0	0	0
REPAIR & MAINTENANCE			
01-2220-004-000-000-410	1,000	852	1,000
SUPPLIES			
01-2220-004-000-000-411	0	0	0
COMPUTER SOFTWARE			
01-2220-004-000-000-430	5,000	3,488	5,000
LIBRARY BOOKS			
01-2220-004-000-000-440	0	0	0
PERIODICALS			
01-2220-004-000-000-540	500	1,385	0
EQUIPMENT/FIXED ASSETS			
01-2220-050-000-000-111	72,775	72,025	0
SALARIES			
01-2220-050-000-000-113	26,231	23,050	28,369
CLASSIFIED SALARIES			
01-2220-050-000-000-211	5,567	5,496	0
FICA			
01-2220-050-000-000-213	2,007	1,763	2,170
FICA/CLASSIFIED			
01-2220-050-000-000-221	12,095	11,970	0
WYOMING RETIREMENT			
01-2220-050-000-000-223	4,360	3,712	4,715
WYOMING RETIREMENT/CLASS			
01-2220-050-000-000-231	11,817	13,112	0
HEALTH BENEFITS			
01-2220-050-000-000-233	11,817	12,135	13,092
HEALTH BENEFITS/CLASSIF			
01-2220-050-000-000-241	0	0	0
WORKERS' COMPENSATION			
01-2220-050-000-000-310	0	0	0
PROF. AND TECH. SERVICES			
01-2220-050-000-000-311	0	0	0
INSTRUCTION SERVICES			
01-2220-050-000-000-319	700	1,770	700
OTHER PROF & TECH SERV			
01-2220-050-000-000-323	0	0	0
REPAIR & MAINTENANCE			
01-2220-050-000-000-410	0	-82	0
SUPPLIES			
01-2220-050-000-000-411	0	0	0
COMPUTER SOFTWARE			
01-2220-050-000-000-430	0	-7	0
LIBRARY BOOKS			
01-2220-050-000-000-440	800	0	0
PERIODICALS			
01-2220-050-000-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-2220-055-000-000-111	61,810	58,675	78,410
SALARIES			
01-2220-055-000-000-113	24,251	22,840	26,389
CLASSIFIED SALARIES			
01-2220-055-000-000-123	0	0	0
TEMP SALARY/OTHER NONCERT			
01-2220-055-000-000-211	4,728	4,489	5,998
FICA/CERT			
01-2220-055-000-000-213	1,855	1,747	2,019
FICA/CLASSIFIED			
01-2220-055-000-000-221	10,273	9,586	13,032
WYOMING RETIREMENT/CERT			
01-2220-055-000-000-223	4,031	3,670	4,386
WYOMING RETIREMENT/CLASS			
01-2220-055-000-000-231	11,817	8,892	13,092
HEALTH BENEFITS/CERT			
01-2220-055-000-000-233	11,817	12,120	13,092
HEALTH BENEFITS/CLASSIF			
01-2220-055-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-2220-055-000-000-323	0	1,770	0
REPAIR & MAINTENANCE			
01-2220-055-000-000-360	0	0	0
PRINTING & BINDING			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-2220-055-000-000-410	6,800	6,641	5,440
01-2220-055-000-000-411	500	0	400
01-2220-055-000-000-430	4,000	2,919	3,200
01-2220-055-000-000-440	400	503	320
01-2220-055-000-000-540	0	0	0
01-2220-055-000-000-541	0	0	0
Library Media	519,040	504,679	442,394
Special Ed Director			
01-2230-000-000-000-111	95,425	95,389	98,600
01-2230-000-000-000-113	23,706	17,541	25,529
01-2230-000-000-000-211	7,300	7,281	7,543
01-2230-000-000-000-213	1,814	1,342	1,953
01-2230-000-000-000-221	15,760	15,760	16,288
01-2230-000-000-000-223	3,940	2,901	4,243
01-2230-000-000-000-231	11,817	12,341	13,092
01-2230-000-000-000-233	0	0	0
01-2230-000-000-000-270	0	0	0
01-2230-000-000-000-323	0	0	0
01-2230-000-000-000-325	0	0	0
01-2230-000-000-000-332	0	0	0
01-2230-000-000-000-340	0	0	0
01-2230-000-000-000-410	0	0	0
01-2230-000-000-000-540	0	0	0
Special Ed Director	159,761	152,555	167,247
Technology Integration			
01-2240-000-000-000-319	0	0	0
Technology Integration	0	0	0
Central Office Administration			
01-3310-000-000-000-111	149,675	149,675	152,800
01-3310-000-000-000-113	93,414	92,097	104,563
01-3310-000-000-000-133	3,000	10,566	10,000
01-3310-000-000-000-211	11,450	11,153	11,689
01-3310-000-000-000-213	7,376	7,743	8,764
01-3310-000-000-000-221	24,776	24,776	22,437
01-3310-000-000-000-223	15,525	15,583	17,378

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3310-000-000-231	11,817	10,464	13,092
HEALTH BENEFITS/CERT			
01-3310-000-000-233	23,634	16,877	26,184
HEALTH BENEFITS/CLASSIF			
01-3310-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-3310-000-000-270	0	0	0
RETIRES INSURANCE			
01-3310-000-000-313	0	4,299	0
STAFF SERVICES			
01-3310-000-000-319	25,000	68,388	25,000
OTHER PROF & TECH SERV			
01-3310-000-000-332	5,000	5,495	5,000
TRAVEL			
01-3310-000-000-383	0	0	0
LIABILITY INS			
01-3310-000-000-410	0	250	0
SUPPLIES			
01-3310-000-000-540	0	3,321	0
EQUIPMENT			
01-3310-000-000-541	0	0	0
COMPUTER EQUIPMENT			
01-3310-000-000-640	0	6,757	0
DUES & FEES			
Central Office Administration	370,668	427,444	396,907
Grants Manager			
01-3313-000-000-111	0	-42,530	0
SALARIES			
01-3313-000-000-112	0	0	0
TEMP SALARIES			
01-3313-000-000-212	0	0	0
FICA/NON CERT			
01-3313-000-000-222	0	0	0
WYOMING RETIREMENT/NO CER			
01-3313-000-000-232	0	0	0
HEALTH BENEFITS/NON CERT			
01-3313-000-000-332	0	0	0
TRAVEL			
01-3313-000-000-410	0	0	0
SUPPLIES			
Grants Manager	0	-42,530	0
School Administration			
01-3320-000-000-111	0	0	0
SALARIES			
01-3320-001-000-313	0	0	0
STAFF SERVICES			
01-3320-001-000-319	0	0	0
OTHER PROF & TECH SERV			
01-3320-001-000-323	0	0	0
REPAIR & MAINTENANCE			
01-3320-001-000-325	0	0	0
RENTALS			
01-3320-001-000-332	0	0	0
TRAVEL			
01-3320-001-000-360	0	0	0
PRINTING & BINDING			
01-3320-001-000-410	0	0	0
SUPPLIES			
01-3320-001-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-3320-002-000-111	0	0	0
SALARIES			
01-3320-002-000-113	0	0	0
CLASSIFIED SALARIES			
01-3320-002-000-123	0	0	0
TEMP SALARY/OTHER NONCERT			
01-3320-002-000-133	0	0	0
OVERTIME SALARY/OTHER NON			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3320-002-000-000-211		0	0
01-3320-002-000-000-213		0	0
01-3320-002-000-000-221		0	0
01-3320-002-000-000-223		0	0
01-3320-002-000-000-231		0	0
01-3320-002-000-000-233		0	0
01-3320-002-000-000-241		0	0
01-3320-002-000-000-332		0	0
01-3320-002-000-000-410		0	0
01-3320-002-000-000-440		0	0
01-3320-002-000-000-540		0	0
01-3320-002-000-000-640		0	0
01-3320-003-000-000-111	175,740	175,740	178,740
01-3320-003-000-000-113	60,046	30,311	64,971
01-3320-003-000-000-123	1,000	63	1,000
01-3320-003-000-000-133	1,000	772	3,500
01-3320-003-000-000-211	13,444	12,510	13,674
01-3320-003-000-000-213	4,747	1,591	5,315
01-3320-003-000-000-221	29,009	29,008	29,507
01-3320-003-000-000-223	9,980	4,753	10,798
01-3320-003-000-000-231	23,634	24,236	27,411
01-3320-003-000-000-233	23,634	14,324	27,411
01-3320-003-000-000-241	0	1	0
01-3320-003-000-000-319	0	0	0
01-3320-003-000-000-323	0	0	0
01-3320-003-000-000-325	0	0	0
01-3320-003-000-000-332	0	0	0
01-3320-003-000-000-360	0	0	0
01-3320-003-000-000-410	800	267	320
01-3320-003-000-000-640	3,000	0	1,000
01-3320-004-000-000-111	82,425	82,425	84,925
01-3320-004-000-000-113	47,411	47,217	49,922
01-3320-004-000-000-123	1,000	829	1,000
01-3320-004-000-000-133	1,000	3,814	1,000
01-3320-004-000-000-211	6,306	5,514	6,497
01-3320-004-000-000-213	3,780	3,929	3,972
01-3320-004-000-000-221	13,599	13,599	14,015
01-3320-004-000-000-223	7,880	8,223	8,297

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3320-004-000-000-231	11,817	12,209	14,319
HEALTH BENEFITS/CERT			
01-3320-004-000-000-233	11,817	12,120	13,092
HEALTH BENEFITS/CLASSIF			
01-3320-004-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-3320-004-000-000-319	0	1,735	0
OTHER PROF & TECH SERV			
01-3320-004-000-000-323	0	0	0
REPAIR & MAINTENANCE			
01-3320-004-000-000-325	0	0	0
RENTALS			
01-3320-004-000-000-332	1,000	2,938	0
TRAVEL			
01-3320-004-000-000-360	0	0	0
PRINTING AND BINDING			
01-3320-004-000-000-410	6,000	1,653	2,600
SUPPLIES			
01-3320-004-000-000-640	750	0	500
DUES & FEES			
01-3320-006-000-000-332	1,000	0	1,000
TRAVEL			
01-3320-006-000-000-410	700	250	1,140
SUPPLIES			
01-3320-050-000-000-111	176,894	176,894	181,894
SALARIES			
01-3320-050-000-000-113	32,029	30,907	34,492
CLASSIFIED SALARIES			
01-3320-050-000-000-133	0	1,101	1,200
OVERTIME SALARY/OTHER NON			
01-3320-050-000-000-211	13,532	12,676	13,915
FICA/CERT			
01-3320-050-000-000-213	2,450	2,449	2,639
FICA/CLASSIFIED			
01-3320-050-000-000-221	29,200	29,200	30,031
WYOMING RETIREMENT/CERT			
01-3320-050-000-000-223	5,323	5,315	5,733
WYOMING RETIREMENT/CLASS			
01-3320-050-000-000-231	23,634	24,568	27,411
HEALTH BENEFITS/CERT			
01-3320-050-000-000-233	11,817	12,135	13,092
HEALTH BENEFITS/CLASSIF			
01-3320-050-000-000-319	0	570	0
OTHER PROF & TECH SERV			
01-3320-050-000-000-325	0	0	0
RENTALS			
01-3320-050-000-000-332	0	0	0
TRAVEL			
01-3320-050-000-000-410	1,000	3,612	1,000
SUPPLIES			
01-3320-050-000-000-640	3,000	972	2,000
DUES & FEES			
01-3320-055-000-000-111	181,850	181,850	186,850
SALARIES			
01-3320-055-000-000-113	92,694	80,630	100,167
CLASSIFIED SALARIES			
01-3320-055-000-000-133	0	765	1,000
OVERTIME SALARY/OTHER NON			
01-3320-055-000-000-211	13,912	12,951	14,294
FICA/CERT			
01-3320-055-000-000-213	7,091	6,070	7,663
FICA/CLASSIFIED			
01-3320-055-000-000-221	30,024	30,024	30,855
WYOMING RETIREMENT/CERT			
01-3320-055-000-000-223	15,406	10,227	16,648
WYOMING RETIREMENT/CLASS			
01-3320-055-000-000-231	23,634	24,256	27,411
HEALTH BENEFITS/CERT			
01-3320-055-000-000-233	35,451	24,015	39,276
HEALTH BENEFITS/CLASSIF			
01-3320-055-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-3320-055-000-000-319	0	0	0
OTHER PROF & TECH SERV			
01-3320-055-000-000-332	4,000	4,129	4,000
TRAVEL			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3320-055-000-000-410	400	557	320
01-3320-055-000-000-640	750	40	600
01-3320-056-000-000-111	58,095	58,095	59,595
01-3320-056-000-000-113	14,808	15,659	15,980
01-3320-056-000-000-211	4,444	3,969	4,559
01-3320-056-000-000-213	1,133	1,198	1,222
01-3320-056-000-000-221	9,556	9,556	9,805
01-3320-056-000-000-223	2,461	2,464	2,656
01-3320-056-000-000-231	3,939	7,325	4,773
01-3320-056-000-000-233	5,909	5,761	6,546
01-3320-056-000-000-241	0	0	0
01-3320-056-000-000-325	0	0	0
01-3320-056-000-000-332	2,000	285	2,000
01-3320-056-000-000-350	0	0	0
01-3320-056-000-000-410	800	386	500
01-3320-056-000-000-540	0	0	0
01-3320-056-000-000-541	0	0	0
01-3320-056-000-000-640	800	0	800
School Administration	1,350,554	1,270,641	1,416,852
Business Administration			
01-3330-000-000-000-112	112,725	114,263	115,225
01-3330-000-000-000-113	144,723	170,731	166,546
01-3330-000-000-000-133	0	2,362	2,500
01-3330-000-000-000-212	8,623	7,919	8,815
01-3330-000-000-000-213	11,071	11,526	12,741
01-3330-000-000-000-222	18,635	18,635	19,051
01-3330-000-000-000-223	24,053	28,094	27,680
01-3330-000-000-000-232	11,817	12,018	14,319
01-3330-000-000-000-233	23,634	39,799	41,730
01-3330-000-000-000-241	0	0	0
01-3330-000-000-000-251	10,000	5,795	10,000
01-3330-000-000-000-270	0	0	0
01-3330-000-000-000-319	60,000	87,444	80,000
01-3330-000-000-000-323	5,000	3,763	5,000
01-3330-000-000-000-324	0	0	0
01-3330-000-000-000-325	5,000	10,207	10,000
01-3330-000-000-000-332	2,000	125	2,000

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3330-000-000-340	0	18,424	20,000
COMMUNICATIONS			
01-3330-000-000-350	6,000	9,667	6,000
ADVERTISING			
01-3330-000-000-410	10,809	6,491	10,809
SUPPLIES			
01-3330-000-000-411	15,000	15,918	15,000
COMPUTER SOFTWARE			
01-3330-000-000-540	5,000	0	5,000
EQUIPMENT/FIXED ASSETS			
01-3330-000-000-541	4,500	0	4,500
COMPUTER EQUIPMENT			
01-3330-000-000-640	1,500	32,235	30,000
DUES & FEES			
01-3330-000-118-000-113	41,893	41,133	49,912
CLASSIFIED SALARIES			
01-3330-000-118-000-213	3,205	3,147	3,818
FICA/CLASSIFIED			
01-3330-000-118-000-223	6,863	6,836	8,196
WYOMING RETIREMENT/CLASS			
01-3330-000-118-000-233	11,817	11,919	0
HEALTH BENEFITS/CLASSIF			
01-3330-000-118-000-241	1,827	0	1,827
WORKMANS COMP/CERTIFIED			
01-3330-000-118-000-243	0	546	0
WORKMANS COMP/CLASSIFIED			
01-3330-000-118-000-323	0	1,208	0
REPAIR & MAINTENANCE			
01-3330-000-118-000-325	500	8,951	500
RENTALS			
01-3330-000-118-000-332	90	0	90
TRAVEL			
01-3330-000-118-000-360	0	0	0
PRINTING & BINDING			
01-3330-000-118-000-381	0	0	0
PROPERTY INS			
01-3330-000-118-000-410	3,600	2,043	3,600
SUPPLIES			
01-3330-000-118-000-440	0	0	0
PERIODICALS			
01-3330-000-118-000-451	0	0	0
NATURAL GAS			
01-3330-000-118-000-452	0	0	0
ELECTRICITY			
01-3330-000-118-000-459	0	0	0
GARBAGE COLLECTION			
01-3330-000-118-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-3330-000-118-000-541	0	0	0
COMPUTER EQUIPMENT			
01-3330-000-118-000-640	0	0	0
DUES & FEES			
01-3330-000-119-000-410	0	0	0
SUPPLIES			
01-3330-000-119-000-411	0	0	0
COMPUTER SOFTWARE			
Business Administration	549,886	671,200	674,858
TOTAL			
Board of Education			
01-3350-000-000-000-317	1,000	17,359	1,000
BOARD OF EDUCATION SERVICES			
01-3350-000-000-000-319	10,000	45,694	10,000
OTHER PROF & TECH SERV			
01-3350-000-000-000-332	10,000	8,554	10,000
TRAVEL			
01-3350-000-000-000-383	16,282	0	16,282
LIABILITY INS			
01-3350-000-000-000-384	0	0	0
FIDELITY BOND			
01-3350-000-000-000-410	5,000	5,666	5,000
SUPPLIES			
01-3350-000-000-000-540	5,000	0	5,000
EQUIPMENT/FIXED ASSETS			

DESCRIPTION		FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3350-000-000-000-640	DUES & FEES	23,000	19,454	23,000
Board of Education	TOTAL	70,282	96,727	70,282
General Operations				
01-3410-000-088-000-113	CLASSIFIED SALARIES	0	0	0
01-3410-000-088-000-213	FICA/CLASSIFIED	0	0	0
01-3410-000-088-000-223	WYOMING RETIREMENT/CLASS	0	0	0
01-3410-000-088-000-241	WORKMANS COMP/CERTIFIED	0	0	0
01-3410-000-088-000-319	OTHER PROF & TECH SERV	0	0	0
01-3410-003-000-000-123	TEMP SALARY/OTHER NONCERT	0	0	0
01-3410-004-000-000-113	CLASSIFIED SALARIES	0	0	0
01-3410-004-000-000-123	TEMP SALARY/OTHER NONCERT	0	0	0
01-3410-050-000-000-113	CLASSIFIED SALARIES	0	0	0
01-3410-050-000-000-213	FICA/CLASSIFIED	0	0	0
01-3410-050-000-000-223	WYOMING RETIREMENT/CLASS	0	0	0
01-3410-050-000-000-233	HEALTH BENEFITS/CLASSIF	0	0	0
01-3410-050-000-000-241	WORKMANS COMP/CERTIFIED	0	0	0
01-3410-055-000-000-113	CLASSIFIED SALARIES	0	0	0
01-3410-055-000-000-123	TEMP SALARY/OTHER NONCERT	0	0	0
General Operations	TOTAL	0	0	0
General Maintenance				
01-3420-000-000-000-241	WORKMANS COMP	84	0	84
01-3420-000-000-000-310	PROF. AND TECH. SERVICES	0	0	0
01-3420-000-000-000-319	OTHER PROF & TECH SERV	0	0	0
01-3420-000-000-000-323	REPAIR & MAINTENANCE	17,500	-9,297	20,000
01-3420-000-000-000-340	COMMUNICATIONS	0	6,161	0
01-3420-000-000-000-381	PROPERTY INS	16,850	38,512	19,176
01-3420-000-000-000-451	NATURAL GAS	42,500	2,229	35,000
01-3420-000-000-000-452	ELECTRICITY	35,000	1,215	30,000
01-3420-000-000-000-457	WATER	16,000	0	18,000
01-3420-000-000-000-458	SEWER	4,500	0	5,500
01-3420-000-000-000-520	BUILDINGS	0	0	0
01-3420-000-118-000-340	COMMUNICATIONS	0	1,041	0
01-3420-000-118-000-451	NATURAL GAS	0	0	0
01-3420-000-118-000-452	ELECTRICITY	0	0	0
01-3420-000-118-000-459	GARBAGE COLLECTION	0	0	0
01-3420-001-000-000-113	CLASSIFIED SALARIES	0	0	0

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3420-001-000-000-123		0	0
TEMP SALARY/OTHER NONCERT			
01-3420-001-000-000-133		0	0
OVERTIME SALARY/OTHER NON			
01-3420-001-000-000-213		0	0
FICA/CLASSIFIED			
01-3420-001-000-000-223		0	0
WYOMING RETIREMENT/CLASS			
01-3420-001-000-000-233		0	0
HEALTH BENEFITS/CLASSIF			
01-3420-001-000-000-241		0	0
WORKMANS COMP/CERTIFIED			
01-3420-001-000-000-319		0	0
OTHER PROF & TECH SERV			
01-3420-001-000-000-323	9,000	38,477	9,000
REPAIR & MAINTENANCE			
01-3420-001-000-000-325	0	0	0
RENTALS			
01-3420-001-000-000-332	0	0	0
TRAVEL			
01-3420-001-000-000-340	0	0	0
COMMUNICATIONS			
01-3420-001-000-000-381	5,808	6,639	6,700
PROPERTY INS			
01-3420-001-000-000-410	1,000	2,116	1,000
SUPPLIES			
01-3420-001-000-000-451	3,500	9,293	7,000
NATURAL GAS			
01-3420-001-000-000-452	4,500	8,241	4,500
ELECTRICITY			
01-3420-001-000-000-457	2,000	1,561	2,000
WATER			
01-3420-001-000-000-458	625	812	625
SEWER			
01-3420-001-000-000-459	100	0	100
GARBAGE COLLECTION			
01-3420-001-000-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-3420-002-000-000-113	0	0	0
CLASSIFIED SALARIES			
01-3420-002-000-000-123	0	0	0
TEMP SALARY/OTHER NONCERT			
01-3420-002-000-000-133	0	0	0
OVERTIME SALARY/OTHER NON			
01-3420-002-000-000-213	0	0	0
FICA/CLASSIFIED			
01-3420-002-000-000-223	0	0	0
WYOMING RETIREMENT/CLASS			
01-3420-002-000-000-233	0	0	0
HEALTH BENEFITS/CLASSIF			
01-3420-002-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-3420-002-000-000-319	0	0	0
OTHER PROF & TECH SERV			
01-3420-002-000-000-323	9,300	6,609	10,000
REPAIR & MAINTENANCE			
01-3420-002-000-000-325	0	0	0
RENTALS			
01-3420-002-000-000-332	0	0	0
TRAVEL			
01-3420-002-000-000-340	0	0	0
COMMUNICATIONS			
01-3420-002-000-000-381	16,000	18,279	18,300
PROPERTY INS			
01-3420-002-000-000-410	2,500	3,118	2,500
SUPPLIES			
01-3420-002-000-000-440	0	0	0
PERIODICALS			
01-3420-002-000-000-451	0	0	0
NATURAL GAS			
01-3420-002-000-000-452	0	0	0
ELECTRICITY			
01-3420-002-000-000-457	0	0	0
WATER			
01-3420-002-000-000-458	0	0	0
SEWER			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3420-002-000-000-459		0	0
GARBAGE COLLECTION			
01-3420-002-000-000-540		0	0
EQUIPMENT/FIXED ASSETS			
01-3420-002-000-000-640		0	0
DUES & FEES			
01-3420-003-000-000-113	288,385	284,639	308,646
CLASSIFIED SALARIES			
01-3420-003-000-000-123	10,000	3,815	10,000
TEMP SALARY/OTHER NONCERT			
01-3420-003-000-000-133	7,000	5,599	7,000
OVERTIME SALARY/OTHER NON			
01-3420-003-000-000-213	23,362	22,495	24,912
FICA/CLASSIFIED			
01-3420-003-000-000-223	38,737	44,401	41,623
WYOMING RETIREMENT/CLASS			
01-3420-003-000-000-233	70,902	83,372	92,871
HEALTH BENEFITS/CLASSIF			
01-3420-003-000-000-241	3,892	0	4,182
WORKMANS COMP/CERTIFIED			
01-3420-003-000-000-243	0	0	0
WORKMANS COMP/CLASSIFIED			
01-3420-003-000-000-319	0	3,150	0
OTHER PROF & TECH SERV			
01-3420-003-000-000-323	50,000	62,566	50,000
REPAIR & MAINTENANCE			
01-3420-003-000-000-325	0	0	0
RENTALS			
01-3420-003-000-000-332	0	86	0
TRAVEL			
01-3420-003-000-000-340	12,000	33,220	21,000
COMMUNICATIONS			
01-3420-003-000-000-381	29,000	40,236	32,800
PROPERTY INS			
01-3420-003-000-000-410	25,000	15,468	25,000
SUPPLIES			
01-3420-003-000-000-451	18,000	22,927	30,000
NATURAL GAS			
01-3420-003-000-000-452	55,000	64,367	52,500
ELECTRICITY			
01-3420-003-000-000-457	12,500	12,414	12,500
WATER			
01-3420-003-000-000-458	1,500	1,416	1,500
SEWER			
01-3420-003-000-000-459	15,000	21,852	15,000
GARBAGE COLLECTION			
01-3420-003-000-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-3420-003-000-000-541	0	0	0
COMPUTER EQUIPMENT			
01-3420-003-000-000-640	0	0	0
DUES & FEES			
01-3420-004-000-000-113	108,662	106,540	117,345
CLASSIFIED SALARIES			
01-3420-004-000-000-123	5,000	1,996	5,000
TEMP SALARY/OTHER NONCERT			
01-3420-004-000-000-133	10,000	7,790	10,000
OVERTIME SALARY/OTHER NON			
01-3420-004-000-000-213	9,460	8,899	10,124
FICA/CLASSIFIED			
01-3420-004-000-000-223	18,060	18,800	19,503
WYOMING RETIREMENT/CLASS			
01-3420-004-000-000-233	35,451	35,295	39,276
HEALTH BENEFITS/CLASSIF			
01-3420-004-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-3420-004-000-000-243	1,815	1,522	1,960
WORKMANS COMP/CLASSIFIED			
01-3420-004-000-000-319	2,000	0	2,000
PROFESSIONAL SERVICES			
01-3420-004-000-000-323	18,000	26,264	18,000
REPAIR & MAINTENANCE			
01-3420-004-000-000-325	500	0	0
RENTALS			
01-3420-004-000-000-332	600	0	1,100
TRAVEL			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3420-004-000-000-340	6,500	16,205	11,000
COMMUNICATIONS			
01-3420-004-000-000-381	16,000	22,575	18,300
PROPERTY INS			
01-3420-004-000-000-410	14,500	18,946	16,000
SUPPLIES			
01-3420-004-000-000-451	16,000	28,476	30,000
NATURAL GAS			
01-3420-004-000-000-452	31,000	35,391	31,000
ELECTRICITY			
01-3420-004-000-000-457	12,000	5,630	6,500
WATER			
01-3420-004-000-000-458	1,500	2,483	2,000
SEWER			
01-3420-004-000-000-459	9,000	10,935	9,000
GARBAGE COLLECTION			
01-3420-004-000-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-3420-004-000-000-640	0	0	0
DUES AND FEES			
01-3420-005-000-000-319	0	0	0
OTHER PROF & TECH SERVICES			
01-3420-005-000-000-323	0	11,217	0
REPAIR & MAINTENANCE			
01-3420-005-000-000-381	0	0	0
PROPERTY INSURANCE			
01-3420-005-000-000-410	0	1,400	0
SUPPLIES			
01-3420-005-000-000-451	0	78,339	0
NATURAL GAS			
01-3420-005-000-000-452	0	74,526	0
ELECTRICITY			
01-3420-005-000-000-457	0	19,736	0
WATER			
01-3420-005-000-000-458	0	4,312	0
SEWER			
01-3420-005-000-000-459	0	0	0
GARBAGE COLLECTION			
01-3420-006-000-000-113	0	0	0
CLASSIFIED SALARIES			
01-3420-006-000-000-213	0	0	0
FICA/CLASSIFIED			
01-3420-006-000-000-223	0	0	0
WYOMING RETIREMENT/CLASS			
01-3420-006-000-000-233	0	0	0
HEALTH BENEFITS/CLASSIF			
01-3420-006-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-3420-006-000-000-323	14,000	2,452	14,000
REPAIR & MAINTENANCE			
01-3420-006-000-000-325	500	0	1,000
RENTALS			
01-3420-006-000-000-332	0	0	0
TRAVEL			
01-3420-006-000-000-340	2,000	2,443	2,000
COMMUNICATIONS			
01-3420-006-000-000-381	3,600	4,070	4,100
PROPERTY INS			
01-3420-006-000-000-410	2,000	384	2,000
SUPPLIES			
01-3420-006-000-000-451	2,500	3,454	4,000
NATURAL GAS			
01-3420-006-000-000-452	8,000	7,731	8,000
ELECTRICITY			
01-3420-006-000-000-457	660	660	600
WATER			
01-3420-006-000-000-459	0	0	0
GARBAGE COLLECTION			
01-3420-006-000-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			
01-3420-050-000-000-113	171,346	172,565	181,852
CLASSIFIED SALARIES			
01-3420-050-000-000-123	15,000	3,085	15,000
TEMP SALARY/OTHER NONCERT			
01-3420-050-000-000-133	8,000	21,564	20,000
OVERTIME SALARY/OTHER NON			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3420-050-000-000-213	14,867	15,072	16,589
FICA/CLASSIFIED			
01-3420-050-000-000-223	26,816	30,138	28,562
WYOMING RETIREMENT/CLASS			
01-3420-050-000-000-233	47,268	47,631	52,368
HEALTH BENEFITS/CLASSIF			
01-3420-050-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-3420-050-000-000-243	2,694	2,478	2,870
WORKMANS COMP/CLASSIFIED			
01-3420-050-000-000-319	3,000	0	3,000
OTHER PROF & TECH SERV			
01-3420-050-000-000-323	25,000	48,908	28,000
REPAIR & MAINTENANCE			
01-3420-050-000-000-325	500	400	500
RENTALS			
01-3420-050-000-000-332	500	0	500
TRAVEL			
01-3420-050-000-000-340	8,500	25,637	8,500
COMMUNICATIONS			
01-3420-050-000-000-381	29,000	40,669	33,900
PROPERTY INS			
01-3420-050-000-000-410	24,000	28,602	25,000
SUPPLIES			
01-3420-050-000-000-451	19,500	29,312	30,000
NATURAL GAS			
01-3420-050-000-000-452	60,000	75,626	70,000
ELECTRICITY			
01-3420-050-000-000-457	8,000	12,244	12,000
WATER			
01-3420-050-000-000-458	1,500	2,131	1,500
SEWER			
01-3420-050-000-000-459	6,000	6,489	6,000
GARBAGE COLLECTION			
01-3420-050-000-000-540	0	10,266	10,000
EQUIPMENT/FIXED ASSETS			
01-3420-050-000-000-640	0	0	0
DUES & FEES			
01-3420-055-000-000-113	390,611	393,450	418,681
CLASSIFIED SALARIES			
01-3420-055-000-000-123	10,000	9,523	10,000
TEMP SALARY/OTHER NONCERT			
01-3420-055-000-000-133	20,000	36,145	35,000
OVERTIME SALARY/OTHER NON			
01-3420-055-000-000-213	32,177	33,384	35,472
FICA/CLASSIFIED			
01-3420-055-000-000-223	63,058	69,056	67,723
WYOMING RETIREMENT/CLASS			
01-3420-055-000-000-233	106,353	119,533	117,828
HEALTH BENEFITS/CLASSIF			
01-3420-055-000-000-241	0	0	0
WORKMANS COMP/CERTIFIED			
01-3420-055-000-000-243	6,336	5,663	6,805
WORKMANS COMP/CLASSIFIED			
01-3420-055-000-000-319	4,500	2,111	4,500
OTHER PROF & TECH SERV			
01-3420-055-000-000-323	102,000	171,947	102,000
REPAIR & MAINTENANCE			
01-3420-055-000-000-325	2,000	140	2,000
RENTALS			
01-3420-055-000-000-332	3,000	1,157	3,000
TRAVEL			
01-3420-055-000-000-340	30,000	49,701	30,000
COMMUNICATIONS			
01-3420-055-000-000-381	80,000	99,837	90,842
PROPERTY INS			
01-3420-055-000-000-410	45,000	38,280	45,000
SUPPLIES			
01-3420-055-000-000-451	55,000	97,149	95,000
NATURAL GAS			
01-3420-055-000-000-452	85,000	122,610	110,000
ELECTRICITY			
01-3420-055-000-000-457	25,000	34,860	35,000
WATER			
01-3420-055-000-000-458	3,000	4,666	3,200
SEWER			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01 3460 006 000 000 319	0	0	0
OTHER PROF/TECH SERVICES			
01 3460 050 000 000 319	36,000	49,709	50,000
OTHER PROF/TECH SERVICES			
01 3460 055 000 000 319	76,452	62,022	64,000
OTHER PROF/TECH SERVICES			
01 3460 056 000 000 319	5,500	5,385	5,500
OTHER PROF/TECH SERVICES			
Security Services	196,452	239,842	254,000
Pupil To & From School			
01-3510-000-000-000-113	394,990	356,479	458,079
CLASSIFIED SALARIES			
01-3510-000-000-000-123	31,000	5,533	31,000
TEMP SALARY/OTHER NONCERT			
01-3510-000-000-000-133	12,000	49,641	45,000
OVERTIME SALARY/OTHER NON			
01-3510-000-000-000-213	33,506	31,246	40,857
FICA/CLASSIFIED			
01-3510-000-000-000-223	69,597	62,857	80,714
WYOMING RETIREMENT/CLASS			
01-3510-000-000-000-233	94,836	105,957	132,447
HEALTH BENEFITS/CLASSIF			
01-3510-000-000-000-241	6,380	0	7,473
WORKMANS COMP/CERTIFIED			
01-3510-000-000-000-243	0	5,295	0
WORKMANS COMP/CLASSIFIED			
01-3510-000-000-000-319	1,000	10,544	1,000
OTHER PROF & TECH SERV			
01-3510-000-000-000-322	0	811	0
CLEANING SERVICES			
01-3510-000-000-000-323	25,000	18,897	25,000
REPAIR & MAINTENANCE			
01-3510-000-000-000-325	0	3	0
RENTALS			
01-3510-000-000-000-332	0	4,502	0
TRAVEL			
01-3510-000-000-000-333	0	15,661	15,000
ISOLATION			
01-3510-000-000-000-340	0	5	0
COMMUNICATIONS			
01-3510-000-000-000-350	0	0	0
ADVERTISING			
01-3510-000-000-000-360	0	0	0
PRINTING & BINDING			
01-3510-000-000-000-381	0	0	0
PROPERTY INS			
01-3510-000-000-000-382	0	31,433	35,000
VEHICLE INSURANCE			
01-3510-000-000-000-392	4,500	4,118	4,500
DRIVER'S PHYSICALS			
01-3510-000-000-000-410	86,700	92,547	90,700
SUPPLIES			
01-3510-000-000-000-411	6,500	6,197	6,500
COMPUTER SOFTWARE			
01-3510-000-000-000-440	0	0	0
PERIODICALS			
01-3510-000-000-000-451	0	0	0
NATURAL GAS			
01-3510-000-000-000-452	0	0	0
ELECTRICITY			
01-3510-000-000-000-450	80,000	105,881	80,000
DIESEL			
01-3510-000-000-000-454	20,000	7,511	20,000
GASOLINE			
01-3510-000-000-000-457	0	0	0
WATER			
01-3510-000-000-000-459	0	0	0
GARBAGE COLLECTION			
01-3510-000-000-000-530	0	0	0
IMPRV OTHER THAN BUILDING			
01-3510-000-000-000-540	0	0	0
EQUIPMENT/FIXED ASSETS			

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
01-3510-000-000-541	0	0	0
COMPUTER EQUIPMENT			
01-3510-000-000-550	0	0	0
VEHICLES			
01-3510-000-000-551	60,000	406,340	60,000
VEHICLES			
01-3510-000-000-640	0	22	0
DUES & FEES			
01-3530-000-000-112	67,675	67,675	69,975
TEMP SALARIES			
01-3530-000-000-113	33,361	32,822	36,255
CLASSIFIED SALARIES			
01-3530-000-000-212	5,177	5,177	5,353
FICA CONTRIBUTIONS PROF STAFF			
01-3530-000-000-213	2,457	2,511	2,670
FICA/CLASSIFIED			
01-3530-000-000-222	11,148	11,148	11,530
RETIREMENT PROF NON CERT			
01-3530-000-000-223	5,545	5,425	6,026
WYOMING RETIREMENT/CLASS			
01-3530-000-000-232	11,817	11,817	13,092
GROUP INSURANCE PROF STAFF			
01-3530-000-000-233	11,817	12,021	13,092
GROUP INSURANCE NON CERT			
01-3530-000-000-242	1,120	890	1,159
WORKERS' COMP PROF STAFF			
01-3530-000-000-243	557	0	605
WORKERS' COMP CLASS			
01-3530-000-000-322	2,500	1,787	2,500
CLEANING SERVICES			
01-3530-000-000-325	500	1,397	500
RENTALS			
01-3530-000-000-332	8,000	36	8,000
TRAVEL			
01-3530-000-000-340	6,000	7,969	6,000
COMMUNICATIONS			
01-3530-000-000-350	0	0	0
ADVERTISING			
01-3530-000-000-360	0	0	0
PRINTING AND BINDING			
01-3530-000-000-381	6,000	6,716	6,720
PROPERTY INSURANCE			
01-3530-000-000-450	0	0	0
DIESEL			
01-3530-000-000-451	6,500	15,914	6,500
NATURAL GAS			
01-3530-000-000-452	12,000	8,153	12,000
ELECTRICITY			
01-3530-000-000-454	0	0	0
GASOLINE			
01-3530-000-000-457	1,000	528	1,000
WATER			
01-3530-000-000-459	4,500	5,638	4,500
GARBAGE COLLECTION			
01-3530-000-000-530	0	0	0
IMPROVEMENTS OTHER THAN BUILDING			
01-3530-000-000-540	60,000	9,363	60,000
EQUIPMENT AND MACHINERY			
01-3530-000-000-541	2,000	0	2,000
COMPUTER EQUIPMENT			
01-3530-000-000-640	600	93	600
DUES & FEES			
Pupil To & From School	1,186,283	1,528,560	1,403,347
TOTAL			

DESCRIPTION		FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
Student Activity Transportation				
01-3520-000-000-113	CLASSIFIED SALARIES	80,000	101,378	110,000
01-3520-000-000-133	OVERTIME SALARY/OTHER NON	10,000	3,458	10,000
01-3520-000-000-213	FICA/CLASSIFIED	6,885	8,019	9,180
01-3520-000-000-223	WYOMING RETIREMENT/CLASS	15,408	4,413	19,944
01-3520-000-000-233	HEALTH BENEFITS/CLASSIF	0	0	0
01-3520-000-000-241	WORKMANS COMP/CERTIFIED	3,987	1,401	5,316
01-3520-000-000-323	REPAIR & MAINTENANCE	10,000	16,139	10,000
01-3520-000-000-332	TRAVEL	8,000	9,548	8,000
01-3520-000-000-340	COMMUNICATIONS	4,000	4,196	0
01-3520-000-000-382	VEHICLE INSURANCE	0	0	0
01-3520-000-000-410	SUPPLIES	35,000	37,335	35,000
01-3520-000-000-450	DIESEL	32,000	71,573	32,000
01-3520-000-000-454	GASOLINE	8,000	-13,719	8,000
01-3520-000-000-540	EQUIPMENT/FIXED ASSETS	0	0	0
01-3520-000-000-541	COMPUTER EQUIPMENT	0	0	0
01-3520-000-000-551	VEHICLES	0	0	0
	TOTAL	213,280	243,742	247,440
Student Activity Transportation				
Other Transportation				
01-3590-000-000-113	CLASSIFIED SALARIES	0	0	0
01-3590-000-000-213	FICA/CLASSIFIED	0	0	0
01-3590-000-000-223	WYOMING RETIREMENT/CLASS	0	0	0
01-3590-000-000-241	WORKMANS COMP/CERTIFIED	0	0	0
01-3590-000-000-323	REPAIR & MAINTENANCE	15,000	1,499	15,000
01-3590-000-000-325	RENTALS	0	0	0
01-3590-000-000-332	TRAVEL	0	0	0
01-3590-000-000-340	COMMUNICATIONS	0	0	0
01-3590-000-000-382	VEHICLE INSURANCE	0	3,994	0
01-3590-000-000-410	SUPPLIES	7,000	11,719	7,000
01-3590-000-000-454	GASOLINE	12,000	3,215	12,000
01-3590-000-000-540	EQUIPMENT/FIXED ASSETS	1,000	24,285	1,000
01-3590-000-000-550	VEHICLES	0	0	0
01-3590-000-000-551	VEHICLES	0	0	0
01-3590-000-000-640	DUES & FEES	0	13	0
	TOTAL	35,000	44,725	35,000
Other Transportation				

DESCRIPTION		FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
Technology Director				
01-3850-000-000-112	TEMP SALARIES			
01-3850-000-000-113	CLASSIFIED SALARIES	142,271	142,696	147,665
01-3850-000-000-212	FICA/NON CERT	0	0	0
01-3850-000-000-213	FICA/CLASSIFIED	10,884	10,124	11,296
01-3850-000-000-222	WYOMING RETIREMENT/NO CER	0	0	0
01-3850-000-000-223	WYOMING RETIREMENT/CLASS	24,357	23,616	25,280
01-3850-000-000-232	HEALTH BENEFITS/NON CERT	0	0	0
01-3850-000-000-233	HEALTH BENEFITS/CLASSIF	23,634	23,914	27,411
01-3850-000-000-241	WORKMANS COMP/CERTIFIED	0	0	0
01-3850-000-000-243	WORKMANS COMP/CLASSIFIED	996	1,886	1,054
01-3850-000-000-310	PROF. AND TECH. SERVICES	0	0	0
01-3850-000-000-319	OTHER PROF & TECH SERV	16,000	14,544	44,000
01-3850-000-000-323	REPAIR & MAINTENANCE	4,000	7,483	4,000
01-3850-000-000-332	TRAVEL	11,000	11,205	11,000
01-3850-000-000-340	COMMUNICATIONS	1,000	0	1,000
01-3850-000-000-410	SUPPLIES	24,000	19,676	22,000
01-3850-000-000-411	COMPUTER SOFTWARE	42,000	33,064	32,000
01-3850-000-000-440	PERIODICALS	0	0	0
01-3850-000-000-540	EQUIPMENT/FIXED ASSET	0	0	0
01-3850-000-000-541	COMPUTER EQUIPMENT	40,000	40,419	30,000
	TOTAL	340,142	328,626	356,707
Technology Director				
Transfer Outs				
01-6200-000-000-722	TRANSFER TO SPECIAL REVENUE			
01-6200-000-000-725	TRANSFER TO ENTERPRISE	500,000	601,806	500,000
01-6200-000-000-726	TRANSFER TO RETIREMENT FUND	100,000	0	100,000
01-6200-000-000-729	TRANSFER TO OTHER FUNDS	596,552	150,000	300,000
	TOTAL	1,196,552	751,806	900,000
Transfer Outs				
	Grand Total	28,015,931	28,178,148	28,741,675

GENERAL FUND REVENUE

DESCRIPTION	2022-2023		2023-2024	
	Budget	Actual	Budget	Budget
01 000 000 81110	\$ 5,299,102.00	\$ 4,214,946.62	\$ 4,800,415.00	\$ 4,800,415.00
01 000 000 81111	\$ 500,000.00	\$ 2,349,103.21	\$ 2,123,627.84	\$ 2,123,627.84
01 000 000 81120	\$ 900,000.00	\$ 1,036,863.56	\$ 1,000,000.00	\$ 1,000,000.00
01 000 000 81140	\$ 20,000.00	\$ 16,594.23	\$ 15,000.00	\$ 15,000.00
01 000 000 81360	\$ -	\$ -	\$ -	\$ -
01 000 000 81510	\$ 20,000.00	\$ 29,490.71	\$ 35,000.00	\$ 35,000.00
01 000 000 81590	\$ 10,000.00	\$ 12,339.96	\$ 10,000.00	\$ 10,000.00
01 000 000 81710	\$ -	\$ -	\$ -	\$ -
01 000 000 81910	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
01 000 000 81930	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
01 000 000 81950	\$ -	\$ -	\$ -	\$ -
01 000 000 81980	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00
01 000 000 81990	\$ 5,000.00	\$ 19,981.92	\$ 5,000.00	\$ 5,000.00
01 000 000 82110	\$ 984,305.00	\$ 792,806.42	\$ 1,177,714.82	\$ 1,177,714.82
01 000 000 82111	\$ 175,000.00	\$ 1,020,686.20	\$ 505,547.33	\$ 505,547.33
01 000 000 82120	\$ 185,000.00	\$ 190,914.19	\$ 185,000.00	\$ 185,000.00
01 000 000 82130	\$ -	\$ 415.03	\$ 50,000.00	\$ 50,000.00
01 000 000 82140	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00
01 000 000 82150	\$ 115,000.00	\$ 137,410.27	\$ 115,000.00	\$ 115,000.00
01 000 000 82160	\$ 5,000.00	\$ 8,479.48	\$ 5,000.00	\$ 5,000.00
01 000 000 82190	\$ -	\$ -	\$ -	\$ -
01 000 000 83110	\$ 19,473,845.79	\$ 17,776,156.57	\$ 12,540,001.00	\$ 12,540,001.00
01 000 000 83111	\$ -	\$ -	\$ -	\$ -
01 000 000 83120	\$ -	\$ -	\$ -	\$ -
01 000 000 83130	\$ -	\$ -	\$ -	\$ -
01 000 000 83150	\$ -	\$ -	\$ -	\$ -
01 000 000 83160	\$ -	\$ -	\$ -	\$ -
01 000 000 83190	\$ -	\$ -	\$ 370,611.01	\$ 370,611.01
01 000 000 83290	\$ 300,000.00	\$ 1,244,883.08	\$ 5,569,691.00	\$ 5,569,691.00
01 000 000 85311	\$ -	\$ 10,000.00	\$ -	\$ -
TOTAL REVENUE	\$ 27,992,252.79	\$ 28,861,071.45	\$ 28,697,608.00	\$ 28,697,608.00

FOOD SERVICE BUDGET

DESCRIPTION	2022-2023		2023-2024	
	Budget	Actual	Budget	Budget
5-0501-0000-000-81610 STUDENT LUNCH PAYMENTS	\$ 80,000.00	\$ 279,938.93	\$ 250,000.00	\$ 250,000.00
5-0501-0000-000-81630 ADULT LUNCHESES	\$ 2,000.00	\$ 19,078.13	\$ 22,000.00	\$ 22,000.00
51 000 000 84212 After School Snack program	\$ 30,000.00	\$ 28,606.82	\$ 30,000.00	\$ 30,000.00
51 000 000 84211 USDA Fresh Fruits and Vegetables	\$ 42,000.00	\$ 34,166.04	\$ 35,000.00	\$ 35,000.00
5-0501-0000-000-81990 MISCELLANEOUS	\$ 7,000.00	\$ 12,700.90	\$ 10,000.00	\$ 10,000.00
5-0501-0000-000-84210 FEDERAL REIMBURSEMENT	\$ 688,521.00	\$ 335,837.47	\$ 502,614.00	\$ 502,614.00
5-0501-0000-000-85201 TRANSFER FROM GENERAL FUN	\$ 50,000.00	\$ 225,862.41	\$ 150,000.00	\$ 150,000.00
5-0501-0000-055-000-81610 STUDENT LUNCH PAYMENTS	\$ -	\$ -	\$ -	\$ -
5-0501-0000-055-000-81630 ADULT LUNCHESES	\$ 5,000.00	\$ 1,410.10	\$ 5,000.00	\$ 5,000.00
TOTAL REVENUE	\$ 904,521.00	\$ 937,600.80	\$ 1,004,614.00	\$ 1,004,614.00
5-0501-4100-000-000-00113 CLASSIFIED SALARIES	\$ 50,675.00	\$ 56,154.35	\$ 52,975.00	\$ 52,975.00
5-0501-4100-000-000-00213 FICA/CLASSIFIED	\$ 3,877.00	\$ 3,804.79	\$ 4,053.00	\$ 4,053.00
5-0501-4100-000-000-00223 WYOMING RETIREMENT/CLASS	\$ 8,422.00	\$ 9,058.93	\$ 8,804.00	\$ 8,804.00
5-0501-4100-000-000-00233 HEALTH BENEFITS/CLASSIF	\$ 11,817.00	\$ 12,019.88	\$ 14,319.00	\$ 14,319.00
5-0501-4100-000-000-00241 WORKMANS COMP/CERTIFIED	\$ 846.00	\$ -	\$ 885.00	\$ 885.00
5-0501-4100-000-000-00323 REPAIR & MAINTENANCE	\$ -	\$ 1,266.82	\$ -	\$ -
5-0501-4100-000-000-00332 TRAVEL	\$ 2,000.00	\$ 232.00	\$ 1,000.00	\$ 1,000.00
5-0501-4100-000-000-00340 COMMUNICATIONS	\$ -	\$ 450.00	\$ 500.00	\$ 500.00
5-0501-4100-000-000-00410 SUPPLIES	\$ 3,500.00	\$ 2,941.53	\$ 3,000.00	\$ 3,000.00
5-0501-4100-000-000-00411 COMPUTER SOFTWARE	\$ 3,000.00	\$ 5,925.00	\$ 3,500.00	\$ 3,500.00
51 4100 000 000 000 460 FRESH FRUITS AND VEGETABLES	\$ 34,000.00	\$ (17,315.41)	\$ 50,000.00	\$ 50,000.00
5-0501-4100-000-000-00461 A LA CARTE FOOD ITEMS	\$ 18,000.00	\$ 29,359.22	\$ 18,000.00	\$ 18,000.00
51 4100 000 000 000 462 AFTER SCHOOL SNACKS	\$ 17,000.00	\$ 19,577.69	\$ 18,000.00	\$ 18,000.00
5-0501-4100-000-000-00470 AMOUNT PD FOR COMMODITIES	\$ 40,000.00	\$ 63,222.12	\$ 45,000.00	\$ 45,000.00
5-0501-4100-000-000-00491 CATERING/HOT LUNCH	\$ 1,200.00	\$ 2,093.15	\$ 1,200.00	\$ 1,200.00
5-0501-4100-000-000-00541 COMPUTER EQUIPMENT	\$ -	\$ -	\$ -	\$ -
5-0501-4100-000-000-00640 DUES & FEES	\$ 1,000.00	\$ 720.00	\$ 1,000.00	\$ 1,000.00
5-0501-4100-003-000-00113 CLASSIFIED SALARIES	\$ 64,569.00	\$ 67,191.88	\$ 69,818.00	\$ 69,818.00
5-0501-4100-003-000-00123 TEMP SALARY/OTHER NONCERT	\$ 1,000.00	\$ 998.81	\$ 1,000.00	\$ 1,000.00

FOOD SERVICE BUDGET

DESCRIPTION	2022-2023		2022-2023		2023-2024	
	Budget	Actual	Budget	Actual	Budget	Budget
5-0501-4100-003-000-00213 FICA/CLASSIFIED	\$ 4,940.00	\$ 4,441.20	\$ -	\$ -	\$ 5,341.00	\$ 5,341.00
5-0501-4100-003-000-00223 WYOMING RETIREMENT/CLASS	\$ 10,731.00	\$ 10,570.72	\$ -	\$ -	\$ 11,604.00	\$ 11,604.00
5-0501-4100-003-000-00230 BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5-0501-4100-003-000-00233 HEALTH BENEFITS/CLASSIF	\$ 23,634.00	\$ 24,542.86	\$ -	\$ -	\$ 27,411.00	\$ 27,411.00
5-0501-4100-003-000-00243 WORKMANS COMP/CLASSIFIED	\$ 1,078.00	\$ 897.87	\$ -	\$ -	\$ 1,166.00	\$ 1,166.00
5-0501-4100-003-000-00410 SUPPLIES	\$ 4,200.00	\$ 7,367.28	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00
5-0501-4100-003-000-00460 DIRECT FOOD COSTS	\$ 90,000.00	\$ 112,031.87	\$ -	\$ -	\$ 110,000.00	\$ 110,000.00
5-0501-4100-003-000-00540 EQUIPMENT/FIXED ASSETS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5-0501-4100-004-000-00113 CLASSIFIED SALARIES	\$ 32,563.00	\$ 37,640.55	\$ -	\$ -	\$ 34,768.00	\$ 34,768.00
5-0501-4100-004-000-00123 TEMP SALARY/OTHER NONCERT	\$ 1,000.00	\$ 94.68	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
5-0501-4100-004-000-00213 FICA/CLASSIFIED	\$ 2,491.00	\$ 2,886.73	\$ -	\$ -	\$ 2,660.00	\$ 2,660.00
5-0501-4100-004-000-00223 WYOMING RETIREMENT/CLASS	\$ 5,412.00	\$ 5,524.80	\$ -	\$ -	\$ 5,779.00	\$ 5,779.00
5-0501-4100-004-000-00233 HEALTH BENEFITS/CLASSIF	\$ 11,817.00	\$ 9,626.06	\$ -	\$ -	\$ 13,092.00	\$ 13,092.00
5-0501-4100-004-000-00241 WORKMANS COMP/CERTIFIED	\$ 544.00	\$ 546.44	\$ -	\$ -	\$ 581.00	\$ 581.00
5-0501-4100-004-000-00410 SUPPLIES	\$ 2,000.00	\$ 4,291.31	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
5-0501-4100-004-000-00460 DIRECT FOOD COSTS	\$ 55,000.00	\$ 52,990.00	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
5-0501-4100-004-000-00540 EQUIPMENT/FIXED ASSETS	\$ 2,000.00	\$ 74.99	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
5-0501-4100-050-000-00113 CLASSIFIED SALARIES	\$ 45,364.00	\$ 43,541.97	\$ -	\$ -	\$ 49,014.00	\$ 49,014.00
5-0501-4100-050-000-00123 TEMP SALARY/OTHER NONCERT	\$ 1,000.00	\$ 244.70	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
5-0501-4100-050-000-00213 FICA/CLASSIFIED	\$ 3,470.00	\$ 3,348.02	\$ -	\$ -	\$ 3,750.00	\$ 3,750.00
5-0501-4100-050-000-00223 WYOMING RETIREMENT/CLASS	\$ 7,540.00	\$ 6,942.14	\$ -	\$ -	\$ 8,146.00	\$ 8,146.00
5-0501-4100-050-000-00233 HEALTH BENEFITS/CLASSIF	\$ 23,634.00	\$ 24,254.76	\$ -	\$ -	\$ 26,184.00	\$ 26,184.00
5-0501-4100-050-000-00243 WORKMANS COMP/CLASSIFIED	\$ 458.00	\$ 624.06	\$ -	\$ -	\$ 819.00	\$ 819.00
5-0501-4100-050-000-00410 SUPPLIES	\$ 3,500.00	\$ 5,740.59	\$ -	\$ -	\$ 4,500.00	\$ 4,500.00
5-0501-4100-050-000-00460 DIRECT FOOD COSTS	\$ 75,000.00	\$ 96,431.33	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00
5-0501-4100-055-000-00113 CLASSIFIED SALARIES	\$ 67,778.00	\$ 68,051.00	\$ -	\$ -	\$ 73,073.00	\$ 73,073.00
5-0501-4100-055-000-00123 TEMP SALARY/OTHER NONCERT	\$ 1,000.00	\$ 1,263.39	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
5-0501-4100-055-000-00213 FICA/CLASSIFIED	\$ 5,131.00	\$ 5,302.48	\$ -	\$ -	\$ 5,531.00	\$ 5,531.00
5-0501-4100-055-000-00223 WYOMING RETIREMENT/CLASS	\$ 11,264.00	\$ 11,244.80	\$ -	\$ -	\$ 12,145.00	\$ 12,145.00
5-0501-4100-055-000-00233 HEALTH BENEFITS/CLASSIF	\$ 23,634.00	\$ 31,547.16	\$ -	\$ -	\$ 39,276.00	\$ 39,276.00
5-0501-4100-055-000-00243 WORKMANS COMP-CLASSIFIED	\$ 1,132.00	\$ 953.91	\$ -	\$ -	\$ 1,220.00	\$ 1,220.00
5-0501-4100-055-000-00410 SUPPLIES	\$ 6,000.00	\$ 10,464.27	\$ -	\$ -	\$ 9,500.00	\$ 9,500.00

FOOD SERVICE BUDGET

DESCRIPTION	2022-2023 Budget	2022-2023 Actual	2023-2024 Budget
5-0501-4100-055-000-00460 DIRECT FOOD COSTS	\$ 80,000.00	\$ 106,757.02	\$ 100,000.00
5-0501-4100-055-000-00540 EQUIPMENT/FIXED ASSETS	\$ 40,000.00	-	\$ -
TOTAL EXPENDITURES	\$ 904,221.00	\$ 947,939.72	\$ 1,004,614.00

SWIMMING POOL BUDGET

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
5-0525-0000-000-81710 ADMISSIONS	40,000.00	51,343.80	50,000.00
5-0525-0000-000-81910 RENTAL, SCHOOL FACILITIES	13,000.00	337.00	13,000.00
5-0525-0000-000-81911 SUMMER LESSONS	12,000.00	16,713.00	15,000.00
5-0525-0000-000-81912 SWIM CLUB REVENUE	12,000.00	14,095.50	15,000.00
5-0525-0000-000-81913 OTHER RENTAL	2,000.00	3,605.00	2,000.00
5-0525-0000-000-81914 LOCKERS,SHOWERS,ETC	1,000.00	1,166.95	1,200.00
5-0525-0000-000-81916 POP	1,000.00	1,330.00	1,400.00
5-0525-0000-000-81919 ADULT EXERCISE	2,000.00	1,422.50	2,000.00
5-0525-0000-000-81922 WEIGHTS	-	-	-
5-0525-0000-000-81923 DONATIONS	-	-	-
5-0525-0000-000-81924 KAYAK	-	-	-
5-0525-0000-000-81925 SYNCHRONIZED SWIM CLUB	-	1,325.00	-
5-0525-0000-000-81926 PRESCHOOL LESSONS	10,000.00	15,018.00	15,000.00
5-0525-0000-000-81960 TRANSFERS FROM OTHER FUND	-	-	-
5-0525-0000-000-85201 TRANSFER FROM GENERAL FUN	425,966.00	375,943.68	414,795.00
5-0525-0000-000-85320 COMPENSATION FOR LOSSES	-	-	-
Total Revenues	518,966.00	482,300.43	529,395.00
5-0525-3420-050-000-00113 CLASSIFIED SALARIES	310,000.00	317,206.18	320,000.00
5-0525-3420-050-000-00123 TEMP SALARY/OTHER NONCERT	10,000.00	-	10,000.00
5-0525-3420-050-000-00133 OVERTIME SALARY/OTHER NON	4,000.00	410.91	2,000.00
5-0525-3420-050-000-00213 FICA/CLASSIFIED	24,786.00	24,283.26	25,398.00
5-0525-3420-050-000-00223 WYOMING RETIREMENT/CLASS	23,000.00	22,059.18	24,000.00
5-0525-3420-050-000-00233 HEALTH BENEFITS/CLASSIF	23,634.00	23,822.76	26,184.00
5-0525-3420-050-000-00241 WORKMANS COMP/CERTIFIED	-	-	-
5-0525-3420-050-000-00243 WORKMANS COMP/CLASSIFIED	1,000.00	506.20	688.00
5-0525-3420-050-000-00323 REPAIR & MAINTENANCE	32,000.00	31,724.60	32,000.00
5-0525-3420-050-000-00332 TRAVEL	2,000.00	-	2,000.00
5-0525-3420-050-000-00340 COMMUNICATIONS	6,000.00	5,800.65	6,000.00
5-0525-3420-050-000-00350 ADVERTISING	500.00	-	500.00
5-0525-3420-050-000-00410 SUPPLIES	51,600.00	42,408.66	51,125.00
5-0525-3420-050-000-00451 NATURAL GAS	2,000.00	-	2,000.00

SWIMMING POOL BUDGET

DESCRIPTION	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
5-0525-3420-050-000-00457 WATER	6,000.00	4,499.26	6,000.00
5-0525-3420-050-000-00458 SEWER	4,000.00	2,848.81	4,000.00
5-0525-3420-050-000-00459 GARBAGE COLLECTION	8,400.00	9,039.73	9,000.00
5-0525-3420-050-000-00540 EQUIPMENT/FIXED ASSETS	5,000.00	4,317.51	5,000.00
5-0525-3420-050-000-00541 COMPUTER EQUIPMENT	2,500.00	-	2,500.00
5-0525-3420-050-000-00640 DUES & FEES	1,000.00	400.00	1,000.00
Total Expenditures	517,420.00	489,327.71	529,395.00

MAJOR MAINTENANCE BUDGET

DESCRIPTION	2023		2024	
	Budget	Actual	Budget	Budget
5-0270-0000-000-81520 MAJOR MAINTENANCE INTEREST	\$ 1,000.00	\$ 24,758.19	\$ 25,000.00	\$ 25,000.00
5-0270-0000-000-83170 MAJOR MAINTENANCE	\$ 1,547,851.05	\$ 1,526,323.41	\$ 1,728,450.92	\$ 1,728,450.92
5-0270-0000-000-83290 OTHER STATE RESTRICTED	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 1,548,851.05	\$ 1,551,081.60	\$ 1,753,450.92	\$ 1,753,450.92
5-0270-3470-001-000-00520 Buildings - Hudson	\$ -	\$ -	\$ -	\$ -
5-0270-3470-002-000-00520 Buildings - North	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
5-0270-3470-003-000-00520 Buildings - Gannett Peak	\$ 50,000.00	\$ 167,424.70	\$ 50,000.00	\$ 50,000.00
5-0270-3470-004-000-00520 Buildings - Baldwin Creek	\$ 200,000.00	\$ 114,624.37	\$ 200,000.00	\$ 200,000.00
5-0270-3470-005-000-00520 Buildings - Starratt Building	\$ -	\$ -	\$ -	\$ -
5-0270-3470-006-000-00520 Buildings - Jeffrey City	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
5-0270-3470-007-000-00520 Buildings - Swimming Pool	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00
5-0270-3470-008-000-00520 Buildings - District Administration	\$ 2,510,000.00	\$ 458,692.56	\$ 1,010,000.00	\$ 1,010,000.00
5-0270-3470-015-000-00520 Buildings - Central Services	\$ -	\$ -	\$ -	\$ -
5-0270-3470-050-000-00520 Buildings - Lander Middle School	\$ 50,000.00	\$ 318,317.67	\$ 200,000.00	\$ 200,000.00
5-0270-3470-055-000-00520 Buildings - Lander Valley High School	\$ 150,000.00	\$ 351,204.66	\$ 500,000.00	\$ 500,000.00
5-0270-3470-056-000-00520 Buildings - Pathfinder	\$ -	\$ 36,414.99	\$ 1,000,000.00	\$ 1,000,000.00
Total Expenditures	\$ 3,000,000.00	\$ 1,446,678.95	\$ 3,000,000.00	\$ 3,000,000.00

